

A Regular Meeting of the Durham County Board of Health, held March 12, 2015 with the following members present:

James Miller, DVM; Stephen Dedrick, R.Ph, MS; Teme Levbarg, PhD, MSW; Commissioner Brenda Howerton, F; Vincent Allison; DDS; Arthur Ferguson, BS; Mary Braithwaite, MD; and Dale Stewart, OD.

Excused Absences: Heidi Carter, MSPH; Bergen Watterson, MSCP, BA; and Mary Ann Fuchs, DNP, RN, NEA-BC, FAAN.

Others present: Gayle Harris, Eric Ireland, Joanne Pierce, Rosalyn McClain, Dr. Arlene Sena, Dr. Miriam McIntosh, James Harris, PhD; Chris Salter, Melissa Martin, Eric Nickens, Michele Easterling, Marcia Johnson, Hattie Wood, Will Sutton, Attorney Bryan Wardell, Andy Miracle, Donna Rosser, Rita Hunter, and Khali Gallman.

CALL TO ORDER: Chairman Jim Miller called the meeting to order at 5:10pm with a quorum present.

DISCUSSION (AND APPROVAL) OF ADJUSTMENTS TO AGENDA: The following additions/adjustments were requested to be made to the agenda.

- Move Budget Presentation up after Staff Recognition

Commissioner Howerton made a motion to accept the additions/adjustments to the agenda. Dr. Allison seconded the motion and the motion was approved unanimously.

REVIEW OF MINUTES FROM PRIOR

MEETING/ADJUSTMENTS/APPROVAL: Mr. Dedrick made a motion to approve the minutes for February 12, 2015. Commissioner Howerton seconded the motion and the motion was unanimously approved.

PUBLIC COMMENTS: There were no public comments.

STAFF/PROGRAM RECOGNITION: Ms. Harris recognized Donna Rosser, Health Education Specialist and Lakieta Sanders, Public Health Educator who received the Shining Star Award for committee members that have elevated the standards of serving on the Durham County Cares Campaign Committee, who have been instrumental in changing their department's perspective and thereby increasing their participation, and using their talents and expertise to make the 2014 campaign an overall success.

Mr. Nickens introduced Khali Gallman, new Information and Communication Specialist for the Durham Diabetes Coalition. Ms. Gallman started with the department on Monday, March 9, 2015.

ADMINISTRATIVE REPORTS/PRESENTATIONS:

- **FY 15-16 PROPOSED BUDGET PRESENTATION** (*Activity 39.3*)

Mr. Will Sutton, Public Health Finance Officer provided the Board an overview on the FY 15-16 Proposed Budget.

Expenditure Budget

Overall:

Personnel budget increased by \$228,563 or 1.65% over FY-14-15.
Operating budget increased by \$474,168 or 5.92% over FY 14-15.

2 A Regular Meeting of the Durham County Board of Health, held March 12, 2015.

Changes in the individual cost centers are as follows:

- 6211 – Administration – decreases totaling \$21,334 due to \$20,000 reduction in Goal 2 funds. Addition of County funds (\$14,679) to support 0.4 FTE to make grant Immunization billing position fulltime.
- 6212 - Departmental – up 11.6% - which is largely attributed to adding \$120,000 for Senior Pharm*Assist* (currently is funded through the County’s non-profit process). With the Board’s approval, the amount approved through the non-profit process will be requested to be added to this budget. This program has received County funding for many years and it provides a valuable contribution to the health and well-being of the residents of this community (Program presentation was made at a previous BOH meeting.)
- 6215 - Nutrition – reduced by \$187,257 primarily as a result of moving the three (3) county supported DINE positions (\$186,718) into the DINE budget. As part of Managing for Results, program budgets are being developed.
- 6216 - Health Ed – increases are due to:
 - salary increases associated with Classification and Compensation (Class & Comp) Study;
 - adding a reclassified position (PhD Epidemiologist) for a total of \$102,971 (with \$38,456 coming from lab budget from a vacant medical laboratory technician position leading to a net increase of \$64,515);
 - annualized expenses to operate fitness centers (\$53,990);
 - increase in grant supported activities (\$136,140) initiated after FY14-15 budget was approved and funds added through budget amendments this year:
- 6217 – Lab – net increase in budget of \$13,711 due to transfers into the center to cover offsite lab tests for Clinics (@\$69,000 and from the center into Health Ed (PhD Epidemiologist); staffing changes (higher paid staff left the workforce); and the creation of some program efficiencies.
- 6218 – Dental increases (\$19,096) due to salary increases for new hires and Class & Comp study.
- 6219 – DINE – increases due to transfer of county funded DINE positions (\$186,718) into the fund center and increase in DINE grant (\$164,703)
- 6221 – Adult Health /STD Clinic increases are due to combining budgets of AIDS Control (6227) with Adult Health /STD Clinic (6221). These changes were made to reflect changes in clinic operations. HIV testing is no longer routinely handled differently than other STD tests and counselors’ duties were changed. These changes also are in line with creating program budgets.
- 6222 – Immunizations – increases of \$4,821 in salary, \$101,500 for purchase of vaccines (moved \$50,000 into line this year and last year) and additional grant supported activities (\$23,200).
- 6223 – TB Control – net increase of \$4,889 due to \$10,389 increase in salaries and decrease of \$5,500 in operational expenses (training related travel, operational travel, and miscellaneous supplies.)
- 6224 – Pharmacy – net increase of \$192,310 due to staffing change (-\$19,599) and increase in cost of pharmacy supplies due increase in cost of medications for the jail [cost saving methods implemented to keep costs lower than projected. HIV positive inmates can now apply for meds under the AIDS Drug Assistance Program ADAP) and those already on the program can continue to receive assistance].

3 A Regular Meeting of the Durham County Board of Health, held March 12, 2015.

- 6225 – Family Planning –net increase of \$17,837 due to increase in salaries/personnel costs (\$32,040), right sizing line items and budgeting funds (\$49,887) in lab and pharmacy rather than transferring throughout the year.
- 6226 – BCCCP – grant funds remained the same but \$2,929 transferred to Lab budget
- 6227 – AIDS Control – fund center eliminated and funds and activities included in 6221
- 6229 – Durham Diabetes Coalition (BMS and CMS funding) – reductions in grant funding (funding through Centers for Medicare and Medicaid Services ends June 2015; waiting for acceptance/rejection of request for a no cost expansion which will allow us to use unexpended funds beyond the original end date; electing not to fill some positions); budgeting efforts to extend program through June 2016 (County funding included in this budget request to support program staff though end of year) with the desire for County supported program sustainability beyond FY 16.
- 6231 – General Nursing / Nursing Administration – increase of \$3,903 in salary/personnel costs
- 6232 – Maternal Health – increase (\$9,857) in salary; transferred funds (\$32,000) into Lab cost center; increased contracts with Duke (midwives from \$207,467 to \$213,691 and OB/FP medical director from \$43,309 to \$44,608)
- 6233 – Child Health (CC4C) – decreases of \$21,927 in salary/personnel expenses due to two retirements and \$3,750 in operational expenses (training related travel, operational travel)
- 6235 – Jail Health – increases \$67,441.75 (Increase is due to agreed-upon annual increase equal to the annual MCPI – 2.4%) FY 14-15 contract for an average daily population (ADP) of 520; current average is 518; FY 15-16 adjusts ADP to 510 - \$3,353,241.75 (\$3,171,850.75 base amount + \$140,000 second tier for offsite medical services + \$41391 contingency [60 additional inmates per day]); [FY 14-15 contract - \$3,104,409; \$140,000; \$41,391 (60 additional inmates per day)]
- 6236 – School Health – increases in salary/personnel (\$98,373) due to filling several vacant positions with experienced nurses (total of 19 positions in cost center)
- 6238 – Durham Connects - no changes (\$250,000 contract with additional reimbursement based on Medicaid billing not to exceed \$56,270)
- 6239 – Pregnancy Care Management – net increase of \$28,281 in salary/personnel due to Class and Comp Study and decrease of \$2,547 in operational expenses.
- 6241 – General Inspections (Food & Lodging) – increases of \$38,814 in salary/personnel due to Class and Comp Study and \$63,426 to purchase 3 Ford Fusions so that three most recently added positions have work-related cars as do other employees within the division
- 6242 – Positive Parenting (Triple P) – no significant changes
- 6244 – On Site Water Protection – net increase of \$12,038 due to an increase of \$19,892 in salary/personnel expenses and decrease of \$7,854 in operating expenses (Current year approved budget includes one-time expenses for field equipment)
- 6245 – Local Public Health Preparedness – Operating budget increased by \$1,652

Comments/Questions:

Health Education Budget (6216)

- **Dr. Levbarg:** So we had an epidemiologist?

4 A Regular Meeting of the Durham County Board of Health, held March 12, 2015.

- **Ms. Harris:** No, we did not have a position for an epidemiologist. We had an epidemiologist who applied for the position of coordinator for the Partnership for A Healthy Durham.

Jail Health Budget (6235)

- **Dr. Allison:** The inmates in the county jail that are not convicted can't receive Medicaid?
- **Ms. Harris:** That is correct. If a Medicaid recipient is jailed, Medicaid benefits are supposed to be suspended. The County assumes responsibility for the health care costs.
- **Dr. Allison:** Yes, but the county shouldn't be accountable for paying for those costs.
- **Ms. Harris:** According to the language in Senate Bill 321, counties would be able to bill Medicaid for inmate hospitalizations. There is also language in the bill that the Division of Medical Assistance (DMA) has to approve the plan developed by North Carolina Association of County Commissioners. DMA has not approved the plan. NC Department of Corrections can bill Medicaid for hospital costs for eligible prisoners.
- **Dr. Allison:** So what I'm hearing is that they have to be convicted of a crime to bill Medicaid.
- **Ms. Harris:** Yes and in the state prison system

General Inspection Budget (6241)

- **Dr. Levbarg:** All the personnel have access to vehicles?
- **Ms. Harris:** We asked for additional personnel last year and did not ask for the vehicles because it was going to be so late into the fiscal year before the new staff would be able to work independently in the field. We put money for the vehicles in FY 16 budget. The new staff members recently came on board and started the required state training this month. We also included money for operational travel in the request in case the cars are not approved. We will reduce operational travel costs by \$8,000 if the cars are included.

Revenues Budget

Net Decrease overall of – \$168,000, -2.75%

6211-Admin	Increase	Medicaid Other – covers Spanish Interpreter position – not budgeted in the cost center in FY15
6215-Nutri	Increase	slight increase in Medicaid revenue and nutrition fees
6216-Health Ed	Increase	\$30,000 increase in ITTS grant, \$104,000 Community Liaisons for Health, not added July 1, 2015
6217-Lab	Increase	part of 6226 BCCCP grant added to Lab
6218-Dental	Decrease	reduced Medicaid, increased dental fees
6219-Dine	Increase	Dine for Life grant
6221-AdultH	Increase	\$10,000 increase Medicaid, 541 grant from 6227 added \$28,000
6222-Imm	Increase	\$5,000 increase in fees, refugee Medicaid budget \$49,000 to \$100,000, Refugee Health Grant
6223-TB	Increase	TB Medicaid \$12,000, small decrease in TB Control grant
6224-Pharm	Increase	LARC grant (\$21,000) moved from 6225, reduction fees from \$15,000 to \$3,000
6225-FamilyP	Increase	\$70,000 increase Medicaid, moved

5 A Regular Meeting of the Durham County Board of Health, held March 12, 2015.

6226-BCCCP	Increase	LARC grant to 6224 part of BCCCP grant moved to lab
6227-Aids Control	Decrease	Entire budget moved to Adult Health
6229-CMS/BMS	Decrease	Reduction in grant funding – No Cost Extension requested
6231-NursAdm		No external or program generated revenue
6232-MH	Increase	\$42,000 Medicaid, small grant reduction of HMHC grant \$6,000
6233-CHealth		No change
6235-JailH	Increase	small increase- inmate fees
6236-SchoolH	Increase	small increase, Child Fatality grant, small increase of anticipated Medicaid
6238-DurConn		No change
6239-PCM	Increase	\$18,000 increase PCM grant AA 107
6241-GenInsp	Decrease	State permit fees are unpredictable, wait for amount to add later via AAF
6242-PPP	Decrease	minor decrease PPP grant
6244-OnSite	Increase	Increase in user fees
6245-LocPHPre		No change

Dr. Allison made a motion to approve the recommended FY 15-16 Proposed Budget. Mr. Dedrick seconded the motion and the motion was unanimously approved.

FY 15-16 PROPOSED FEE SCHEDULE (Activity 39.3)

Mr. Eric Ireland, Deputy Health Director provided the Board an overview on FY 15-16 Proposed Fee Schedule. The highlighted fees are revised or new fees.

Procedure # (if applicable)	Procedure Name	Medicaid Rates	Current Fees	Administration Fee	Proposed Fees for FY15-16	Rationale/Justification	Cost Unit From settlement date
11981	Insert Drug Implant Device	\$101.87	\$229.21	NA	\$229.21	Currently >25% over MA	\$261.0
11982	Removal non-biodegradable drug delivery implant	\$117.41	\$146.76	NA	\$146.76	25% over MA	NA
11983	Removal with reinsertion, non-biodegradable drug delivery implant	\$182.72	\$228.40	NA	\$228.40	25% over MA	\$457.0
54050	Destruction of Genital Warts Male	\$98.84	\$123.55	NA	\$123.55	25% over MA	NA
56501	TCA Vulva	\$100.34	\$125.42	NA	\$125.42	STD procedure; no charge to pt	\$258.0
57170	Diaphragm fitting	\$53.91	\$104.87	NA	\$104.87	Currently >25% over MA	Not listed cost report
57452	Colpo W/O biopsy	\$85.22	\$125.68	NA	\$125.68	Currently >25% over MA	\$217.0
57454	Colpo W/Biopsy	\$120.87	\$181.18	NA	\$181.18	Currently >25% over MA	\$308.0
58300	IUD Insert	\$60.97	\$108.02	NA	\$108.02	Currently >25% over MA	\$149.0
58301	IUD Removal	\$74.87	\$115.60	NA	\$115.60	Currently >25% over MA	\$190.0

6 A Regular Meeting of the Durham County Board of Health, held
March 12, 2015.

59025	Fetal Non-Stress Test (FNST)	\$12.22	\$15.27	NA	\$15.27	Currently >25% over MA	NA
S0280	Risk Screen - PMH	NA	\$50.00	NA	\$50.00	NA	NA
81025	Pregnancy Test (urine)	\$8.04	\$10.07	NA	\$10.07	Currently >25% over MA	\$20.2
86580	TB PPD	\$5.59	\$12.00	NA	\$20.00	Currently >25% over MA	\$13.8
Procedure # (if applicable)	Procedure Name	Medicaid Rates	Current Fees	Administration Fee	Proposed Fees for FY15-16	Rationale/Justification	Cos Uni From settle nt da
90281	IG-Immune Globulin	NA	\$0.00	NA	\$0.00	NA	NA
90471	IM Administration Fee	\$13.71	\$13.71	NA	\$ 17.25	Currently >25% over MA	\$44.1
90472	IM Admin (additional vaccine)	\$13.71	\$13.71	NA	\$ 17.25	Increase to comparable to IM Admin.	\$22.5
90473	Oral Nasal Admin only Vaccine given on DOS	\$13.71	\$13.71	NA	\$ 17.25	Currently >25% over MA	NA
90474	Oral Nasal Admin any other vaccine on the DOS	\$13.71	\$13.71	NA	\$ 17.25	Currently >25% over MA	NA
90658	Flu Vaccine, 3 yrs & >, IM	\$13.71	\$17.25	\$17.25	\$17.25	Currently >25% over MA	\$10.7
90672	Seasonal FluMist	\$12.74	\$15.92	\$17.25	\$19.98	Currently >25% over MA	Increa in cos vaccir
90686	Seasonal Flu (quad)	\$16.75	\$17.21	\$17.25	\$20.93	Currently >25% over MA	Increa in cos vaccir
90632	Hepatitis A (Adult)	\$44.16	\$55.20	\$17.25	\$56.86	Currently >25% over MA	Increa in cos vaccir
90633	Hepatitis A (ped)	NA	\$19.30	\$17.25	\$19.30	NA	NA
90647	HIB (pedvax)	\$19.68	\$24.60	\$17.25	\$24.60	NA	NA
90746	Hepatitis B (Adult)	\$55.20	\$69.00	\$17.25	\$71.07	Currently 25% over MA	Increa d cost the vaccir
90744	Hepatitis B (ped)	NA	\$12.75	\$17.25	\$15.93	NA	NA
90670	Prevnar 13	NA	\$166.40	\$17.25	\$166.40	NA	NA
90675	Pre-Exposure Rabies	\$147.06	\$184.00	\$17.25	\$184.00	Currently >25% over MA	NA
90700	DTaP	NA	\$18.65	\$17.25	\$18.65	NA	NA
90702	DT Pediatric	NA	\$35.41	\$17.25	\$35.41	NA	NA
90685	Flu (6-35 months)	NA	\$29.00	\$17.25	\$29.00	NA	NA
Procedure # (if applicable)	Procedure Name	Medicaid Rates	Current Fees	Administration Fee	Proposed Fees for FY15-16	Rationale/Justification	Cos Uni From settle nt da
90648	HIB (ActHIB)	\$21.00	\$26.25	\$17.25	\$26.25	Medicaid rate + 25%	NA

7 A Regular Meeting of the Durham County Board of Health, held
March 12, 2015.

90649	Gardasil-HPV Females/males 9-26 payor 6	\$135.73	\$158.30	\$17.25	\$180.99	Medicaid rate + 25%	Incre in cos vaccir
90656	Trivalent Influenza Vaccine	\$16.75	\$20.93	\$17.25	\$20.93	Currently >25% over MA	NA
90698	Pentacel (DTaP-IPV Hib)	Not listed	\$80.43	\$17.25	\$80.43	NA	NA
90696	Kinrix (DTaP- IPV)	Not listed	\$43.27	\$17.25	\$43.27	NA	NA
90707	MMR, Live	\$41.02	\$74.00	\$17.25	\$80.66	Currently >25% over MA	Incre in cos vaccir
90713	IPV	\$24.79	30.99	\$17.25	\$ 31.92	25% over MA	Incre in cos vaccir
90714	Td(Tetnus and diphtheria)	\$19.25	\$24.06	\$17.25	\$39.87	Currently >25% over MA	Incre in cos vaccir
90715	Tdap	\$39.49	\$49.36	\$17.25	\$53.52	Currently >25% over MA	Incre in cos vaccir
90716	Varivax	\$86.42	\$108.00	\$17.25	\$108.00	Currently >25% over MA	\$ 80.50
90723	Pediarix (DTaP-HepB- Polio)	\$72.63	No fee listed	\$17.25	\$90.78	Currently >25% over MA	NA
90732	Pneumoonia Vaccine (PneumoVax)	\$31.53	\$84.43	\$17.25	\$95.99	Currently >25% over MA	NA
90733	Meningococcal Polysaccharide Vaccine	\$90.50	\$113.12	\$17.25	\$113.12	Currently>2 5% over Medicaid rate	Not listed
90734	Meningococcal	\$106.87	\$133.60	\$17.25	\$133.60	Currently >25% over MA	NA
99078	Health Ed. Child/parenting Class	Not listed	\$8.71	NA	\$8.71	NA	NA
99080	I-693 Form Completion	Not listed	No fee listed	NA	\$20.00	Change of status form completion/ Charged to adults only	Not listed
99201	OV, New, Minimal	\$32.10	\$50.00	NA	\$50.00	Currently >25% over MA	\$81.1
Procedure # (if applicable)	Procedure Name	Medicaid Rates	Current Fees	Administration Fee	Proposed Fees for FY15-16	Rationale/ Justification	Cos Uni Fro settle nt da
99202	OV, New, Limited	\$93.15	\$116.44	NA	\$116.44	Currently >25% over MA	\$140.1
99203	OV, Comprehensive	\$132.48	\$165.60	NA	\$165.60	25% over MA	NA
99204	OV, New, Detailed	\$194.58	\$243.23	NA	\$243.23	Currently >25% over MA	\$316.:
99205	OV, New, Comprehensive	\$244.26	\$305.33	NA	\$305.33	25% over MA	\$398.:
99211	OV, Est, Minimal	\$34.16	\$42.70	NA	\$42.70	25% over MA	\$39.7
99212	OV, Est, Limited	\$56.93	\$71.16	NA	\$71.16	25% over MA	\$81.1
99213	OV Est Expanded	\$78.66	\$98.33	NA	\$98.33	25% over MA	\$137.:
99214	OV, Est, Detailed	\$122.13	\$152.66	NA	\$152.66	25% over MA	\$206.1
99215	OV, Est, Comprehensive	\$182.16	\$227.20	NA	\$227.20	Currently >25% over	\$278.1

8 A Regular Meeting of the Durham County Board of Health, held
March 12, 2015.

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99381	New FP Preventive Age Birth-1year	\$90.00	\$112.50	NA	\$112.50	Currently >25% over MA	NA
99382	New FP Preventive Age 1-4 years	\$90.00	\$112.50	NA	\$112.50	Currently >25% over MA	NA
99383	New FP Preventive Age 5-11	\$154.00	\$192.50	NA	\$192.50	Currently >25% over MA	\$255.
99384	New Preventive age 12-17	\$169.00	\$121.04	NA	\$211.25	Increase to 25% over MA	\$224.4
99385	New Preventive age 18-39	\$167.00	\$208.75	NA	\$208.75	25% over MA	224.6
99386	New Preventive age 40-64	\$199.00	\$248.75	NA	\$248.75	25% over MA	\$262.1
99387	New Preventive age 65>years	\$215.00	\$268.75		\$268.75	Currently >25% over MA	NA
99391#	Est Preventive age birth -1 year	\$90.00	\$112.50	NA	\$112.50	Currently >25% over MA	NA
99392#	Est Preventive age 1-4 years	\$90.00	\$112.50	NA	\$112.50	Currently >25% over MA	NA
Procedure # (if applicable)	Procedure Name	Medicaid Rates	Current Fees	Administration Fee	Proposed Fees for FY15-16	Rationale/Justification	Cost Unit From settlement data
99393#	Est Preventive age 5-11 years	\$126.00	\$157.50	NA	\$157.50	Currently >25% over MA	NA
99394	Est Preventive age 12-17	\$146.00	\$182.50	NA	\$182.50	25% over MA	\$195.
99395	Est Preventive age 18-39	\$142.00	\$197.50	NA	\$197.50	25% over MA	\$196.
99396	Est Preventive age 40-64	\$158.00	\$197.50	NA	\$197.50	25% over MA	\$214.
99397#	Est Preventive age 65>years	\$175.00	\$218.75	NA	\$218.75	NA	NA
99401	Indiv Counseling 15 min.	No fee listed	\$0.00	NA	0	Not chargeable	73.94
99402	Indiv Counseling 30 min.	No fee listed	\$0.00	NA	0	Not chargeable	128.4
99403	Indiv Counseling 45 min.	No fee listed	\$0.00	NA	0	Not chargeable	180.1
99404	Indiv Counseling 60 min.	91.49	\$114.36	NA	\$114.36	Currently >25% over MA	NA
99412#	Prev. Counseling/Centering Pregnancy	\$16.07	\$20.08	NA	\$20.08	Currently >25% over MA	NA
J2790	Rhogam	\$86.49	\$112.14	NA	\$112.14	Currently >25% over MA	NA
J7300	IUD Device	\$386.09	\$448.50	NA	\$ 483.61	25% over MA	\$225.
J7302	Levonorgestrel IU Contraceptive	\$477.20	\$596.50	NA	\$596.50	25% over MA	\$322.
J7307	Etonogestrel Implant system	\$477.20	\$596.50	NA	\$596.50	Should be same amount as J7302: higher than CPU	\$285.

9 A Regular Meeting of the Durham County Board of Health, held March 12, 2015.

S9442	Childbirth Education Class	\$8.69	\$8.71	NA	\$10.86	25% over MA	\$25.7
59425	Maternal Health package 4-6 vs	\$340.20	\$425.25	NA	\$425.25	This is only a Medicaid charge	Not listed
59430	Postpartum Exam	\$109.17	NA	NA	\$136.50	25% over MA	Not listed
Procedure # (if applicable)	Procedure Name	Medicaid Rates	Current Fees	Administration Fee	Proposed Fees for FY15-16	Rationale/Justification	Cost/Unit/From Settlement Data
59426	Maternal Health package 7+ vs	\$608.62	\$760.78	NA	\$760.78	This is only a Medicaid charge	Not listed
86790	Rabies Titer	NA	\$42.00	\$3.00 veinipuncture fee	\$45.00	Currently >25% over MA	veinipuncture
90736	Herpes Zoster (Shingles) vaccine	Not listed	\$201.00	\$17.25	\$201.00	NA	NA
90649	Human Papilloma Virus	\$135.73	\$169.66	\$17.25	\$169.66	Currently >25% over MA	NA
90636	Twinrix	\$89.50	\$111.87	\$17.25	\$115.23	Currently >25% over MA	Increase in cost vaccine
90680	Rotavirus	Not listed	\$91.00	\$17.25	\$91.00	NA	NA
T1001	DSV Counseling	NA	\$0.00	NA	\$0.00	NA	NA
T1001#	Behavioral health Counseling	NA	\$0.00	NA	\$0.00	NA	NA
T1001	FP Pregnancy Test Counseling	NA	\$0.00	NA	\$0.00	NA	NA
T1001	Postpartum Visit	NA	\$0.00	NA	\$0.00	NA	NA
J1050	Depo-Provera Injection (use 5 mod. for waiver)	NA	\$148.00	NA	\$148.00	.32cents per unit @150units	NA
97799	DSV Referral	NA	\$0.00	NA	\$0.00	NA	NA
97799	BH Referral	NA	\$0.00	NA	\$0.00	NA	NA
96372	Medication Administration	NA	\$0.00	NA	\$0.00	NA	NA
99409	Substance Abuse Counseling 15-30 mins.	NA	NA	NA	NA	NA	NA
99408	Substance Abuse Counseling >30 mins.	NA	NA	NA	NA	NA	NA
96110	Develop. Screen	NA	NA	NA	NA	NA	NA
92587	OAE Screening	NA	NA	NA	NA	NA	NA
92551	Audiometry	NA	NA	NA	NA	NA	NA
Procedure # (if applicable)	Procedure Name	Medicaid Rates	Current Fees	Administration Fee	Proposed Fees for FY15-16	Rationale/Justification	Cost/Unit/From Settlement Data
S0280	Risk Screen	\$50.00	NA	NA	\$50.00	There is a \$50 charge to Medicaid but no charge to the patient if she doesn't have Medicaid. It	NA

10 A Regular Meeting of the Durham County Board of Health, held March 12, 2015.

						is an incentive payment to make us want to do the Risk Screen, it is not an actual service for the patient.	
99173	Vision Screen	NA	NA	NA	NA	NA	NA
99429#	AV/Unplanned Pregnancy	NA	\$0.00	NA	\$0.00	NA	NA
3510F	#PPD Positive	NA	\$0.00	NA	\$0.00	NA	NA
3510F	#PPD Negative	NA	\$0.00	NA	\$0.00	NA	NA
3510F	#PPD Not Read	NA	\$0.00	NA	\$0.00	NA	NA
T1002	RN services up to 15 minutes X _____ units	NA	\$19.50	NA	\$19.50	NA	NA
T1002	STD Control Treatment (RN) X _____ units	NA	\$19.50	NA	\$19.50	NA	NA
4450F	Phone Interpretation	NA	\$0.00	NA	\$0.00	NA	NA
99406	Smoking Cessation Couns 3-10 minutes	\$10.66	NA	NA	\$13.32	Medicaid rate + 25%	NA
99407	Smoking Cessation Counseling >10minutes	\$22.10	NA	NA	\$27.62	Medicaid rate + 25%	NA
99409	Substance Abuse Counseling >30 mins.	\$59.14	NA	NA	\$73.92	Medicaid rate + 25%	NA
99408	Substance Abuse Counseling 15-30 minutes	\$29.46	NA	NA	\$36.82	Medicaid rate + 25%	NA
92551	Audiometry	\$8.27		NA	\$10.33	Medicaid rate + 25%	NA

Procedure # (if applicable)	Procedure Name	Medicaid Rates	Current Fees	Administration Fee	Proposed Fees for FY15-16	Rationale/Justification	Cos Uni From settle nt da
92587	OAE Screening	\$30.08		NA	\$37.60	Medicaid rate + 25%	NA
99409	CRAFFT	\$59.14		NA	\$73.92	Medicaid rate + 25%	NA
99408	CRAFFT	\$29.46		NA	\$36.82	Medicaid rate + 25%	NA
99420+BB 126:H128	ASQ-SE	\$8.14		NA	\$10.17	Medicaid rate + 25%	NA
99420	PSC	\$8.14		NA	\$10.17	Medicaid rate + 25%	NA
99420	HEEADSSS	\$8.14		NA	\$10.17	Medicaid rate + 25%	NA
99420	M-CHAT	\$8.14		NA	\$10.17	Medicaid rate + 25%	NA
96110	Develop. Screen	\$8.75		NA	\$10.92	Medicaid rate + 25%	NA
99173	Vision Screen						NA
NA	Inmate CoPay/DC Detention Center	NA	\$10.00	NA	\$20.00	Rate increase requested by the Sheriffs Depart.	NA

Nutrition Division Fees

11 A Regular Meeting of the Durham County Board of Health, held
March 12, 2015.

97802	MNT, initial visit, 15 minute unit	\$23.77/unit	\$30.90	NA	\$35.00	At least 25% above Medicaid rate	\$61.50
97803	MNT, subsequent visit, 15 minute unit	\$20.80/unit	\$27.32	NA	\$30.00	At least 25% above Medicaid rate	\$53.80
97804	MNT group visit, 30 minute unit	\$15.54	\$8.98	NA	\$16.00	At least 25% above Medicaid rate	
G0108	DSMT individual visit, 30 minute unit	\$17.82/unit	\$25.24	NA	\$52.00	At least 25% above Medicaid rate	
G0109	DSMT group session of 2 or more, 30 minute unit	\$9.98/unit	\$14.14	NA	\$15.00	At least 25% above Medicaid rate	
S9465	Diabetic management program, dietitian visit	Medicaid does not have fee; BCBS fee of \$34.50	\$37.86/visit	NA	\$43.13	125% BCBS rate	-n/a

Procedure # (if applicable)	Procedure Name	Medicaid Rates	Current Fees	Administration Fee	Proposed Fees for FY15-16	Rationale/Justification	Cost Unit From Settlement
D0120	Periodic Oral Exam	\$25.79	\$41.00	NA	\$41.00	Existing fee is already 80% of UCR	\$96.96
D0140	Limited Oral Exam (Palliative (emergency) treatment of dental pain-minor procedure	\$36.76	\$63.00	NA	\$63.00	Existing fee is already 80% of UCR	\$166.77
D0145	Oral Exam, under 3 yrs	\$35.38	\$58.00	NA	\$58.00	Existing fee is already 80% of UCR	\$152.54
D0150	Comp Exam, new/existing pt.	\$44.61	\$73.00	NA	\$73.00	Existing fee is already 80% of UCR	\$173.17
D0160	Detailed, extensive oral exam	\$68.27	\$136.00	NA	\$136.00	Existing fee is already 80% of UCR	Not listed
D0170	Limited Oral Reevaluation	\$28.73	\$58.00	NA	\$58.00	Existing fee is already 80% of UCR	\$116.17
D0210	Intraoral, incl. bitewings	\$71.79	\$105.00	NA	\$105.00	Existing fee is already 80% of UCR	\$284.81
D0220	Intraoral, periapical, firsts	\$14.91	\$23.00	NA	\$23.00	Existing fee is already 80% of UCR	\$56.29
D0230	Intraoral, periapical, addl.	\$12.03	\$20.00	NA	\$20.00	Existing fee is already 80% of UCR	\$49.99

12 A Regular Meeting of the Durham County Board of Health, held March 12, 2015.

D0240	Intraoral, occlusal film	\$15.93	\$36.00	NA	\$36.00	Existing fee is already 80% of UCR	\$ 85.41
Procedure # (if applicable)	Procedure Name	Medicaid Rates	Current Fees	Administration Fee	Proposed Fees for FY15-16	Rationale/Justification	Cos Uni From settle nt da
D0270	Bitewing, single	\$11.34	\$23.00	NA	\$23.00	Existing fee is already 80% of UCR	\$ 56.29
D0272	Bitewing, two	\$18.50	\$38.00	NA	\$38.00	Existing fee is already 80% of UCR	\$ 91.71
D0273	Bitewing 3	\$25.26	\$46.00	NA	\$46.00	Existing fee is already 80% of UCR	Not lis
D0274	Bitewing, four	\$32.08	\$53.00	NA	\$53.00	Existing fee is already 80% of UCR	\$ 130.62
D0330	Panoramic film	\$59.25	\$90.00	NA	\$90.00	Existing fee is already 80% of UCR	\$ 263.95
D1110	Prophylaxis Adult	\$38.10	\$76.00	NA	\$76.00	Existing fee is already 80% of UCR	\$ 204.77
D1120	Prophylaxis Child	\$27.21	\$55.00	NA	\$55.00	Existing fee is already 80% of UCR	\$ 140.24
D1203	Fluoride Child, without Propy	\$16.04	\$31.00	NA	\$31.00	Existing fee is already 80% of UCR	\$ 87.67
D1204	Fluoride Adult, without Propy	\$16.04	\$31.00	NA	\$31.00	Existing fee is already 80% of UCR	\$ 81.36
D1205	Prophy w/Fluoride Adult	No rate	\$51.69	NA	\$51.69	Existing fee is already 80% of UCR	\$ 81.37
D1206	Topical Fluoride varnish < 21	\$15.61	\$40.00	NA	\$40.00	Existing fee is already 80% of UCR	\$ 129.71
Procedure # (if applicable)	Procedure Name	Medicaid Rates	Current Fees	Administration Fee	Proposed Fees for FY15-16	Rationale/Justification	Cos Uni From settle nt da
D1330	Oral Hygiene Instruction	No rate	\$0.00	NA	\$0.00	New fee would be 80% of UCR	\$138.1
D1351	Sealant – per tooth	\$28.58	\$45.00	NA	\$45.00	Existing fee is already 80% of UCR	\$110.8

13 A Regular Meeting of the Durham County Board of Health, held March 12, 2015.

D1510	Space Maintainer - unilateral	\$190.96	\$263.00	NA	\$263.00	Existing fee is already 80% of UCR	Not lis
D1515	Space Maintainer - bilateral	\$267.34	\$357.00		\$357.00	Existing fee is already 80% of UCR	Not lis
D2140	Amalgam: One Surface Primary or Permanent	\$71.02	\$113.00	NA	\$113.00	Existing fee is already 80% of UCR	\$240.3
D2150	Amalgam: 2 Surfaces	\$89.99	\$144.00	NA	\$144.00	Existing fee is already 80% of UCR	\$310.6
D2160	Amalgam: 3 Surfaces	\$104.19	\$174.00	NA	\$174.00	Existing fee is already 80% of UCR	\$377.2
D2161	Amalgam: 4 Surfaces	\$114.69	\$203.00	NA	\$203.00	Existing fee is already 80% of UCR	\$458.0
D2330	Resin-based Composite	\$65.90	\$133.00	NA	\$133.00	Existing fee is already 80% of UCR	\$298.5
D2331	Resin-based Composite	\$81.41	\$165.00	NA	\$165.00	Existing fee is already 80% of UCR	\$379.3
D2332	Resin-based Composite	\$96.24	\$201.00	NA	\$201.00	Existing fee is already 80% of UCR	\$464.4
Procedure # (if applicable)	Procedure Name	Medicaid Rates	Current Fees	Administration Fee	Proposed Fees for FY15-16	Rationale/Justification	Cos Uni From settle nt da
D2335	Resin-based Composite	\$121.91	\$252.00	NA	\$252.00	Existing fee is already 80% of UCR	\$548.8
D2390	Resin-based Composite	\$173.30	\$369.00	NA	\$369.00	Existing fee is already 80% of UCR	\$609.1
D2391	Resin-based Composite	\$76.00	\$144.00	NA	\$144.00	Existing fee is already 80% of UCR	\$348.1
D2392	Resin-based Composite	\$100.84	\$188.00	NA	\$188.00	Existing fee is already 80% of UCR	\$455.9
D2393	Resin-based Composite	\$122.64	\$236.00	NA	\$236.00	Existing fee is already 80% of UCR	\$563.7
D2394	Resin-based Composite	\$148.60	\$281.00	NA	\$281.00	Existing fee is already 80% of UCR	\$ 694.17

14 A Regular Meeting of the Durham County Board of Health, held March 12, 2015.

D2930	Prefab Crown Stainless steel Primary	\$144.28	\$226.00	NA	\$226.00	Existing fee is already 80% of UCR	\$563.7
D2931	Prefab Crown	\$155.16	\$268.00	NA	\$268.00	Existing fee is already 80% of UCR	\$640.3
D2932	Resin-based Crown	\$169.52	\$295.00	NA	\$295.00	Existing fee is already 80% of UCR	Not lis
D2934	Prefab esthetic coated	\$189.05	\$295.00	NA	\$295.00	Existing fee is already 80% of UCR	Not lis
D2940	Sedative Filling	\$39.77	\$94.00	NA	\$94.00	Existing fee is already 80% of UCR	\$215.5
Procedure # (if applicable)	Procedure Name	Medicaid Rates	Current Fees	Administration Fee	Proposed Fees for FY15-16	Rationale/ Justification	Cos Uni Fro settle nt da
D2950	Core Buildup, including pins	\$98.25	\$230.00	NA	\$230.00	Existing fee is already 80% of UCR	Not lis
D2951	Restoration	\$28.36	\$62.00	NA	\$62.00	Existing fee is already 80% of UCR	Not lis
D2970	Temp Crown (fractured tooth)	\$139.73	\$76.85	NA	\$240.00	New fee would be 80% of UCR	Not lis
D3110	Pulp Caps	No rate	\$20.00	NA	\$20.00	Existing fee is already 80% of UCR	Not lis
D3220	Therapeutic pulpotomy	\$81.09	\$165.00	NA	\$165.00	Existing fee is already 80% of UCR	\$348.1
D3310	Endodontic Therapy	\$283.58	\$236.00	NA	\$236.00	Existing fee is already 80% of UCR	Not lis
D4210	Ginevectomy	\$248.52	\$563.00	NA	\$563.00	Existing fee is already 80% of UCR	Not lis
D4342	Periodontal Scaling/Root planing; 1-3 Teeth	\$58.48	\$151.00	NA	\$151.00	Existing fee is already 80% of UCR	Not lis
D4342	Periodontal Scaling/Root planing; 4+ Teeth	\$58.48	\$206.00	NA	\$206.00	Existing fee is already 80% of UCR	Not lis
D4355	Full mouth debridement	\$67.37	\$154.00	NA	\$154.00	Existing fee is already 80% of UCR	\$368.7

15 A Regular Meeting of the Durham County Board of Health, held
March 12, 2015.

Procedure # (if applicable)	Procedure Name	Medicaid Rates	Current Fees	Administration Fee	Proposed Fees for FY15-16	Rationale/Justification	Cos Uni From settle nt da
D4910	Periodontal Maintenance	\$49.59	\$62.00	NA	\$62.00	Existing fee is already 80% of UCR	Not lis
D7111	Extraction, coronal remnants - deciduous		\$126.00	NA	\$60.00	Existing fee is already 80% of UCR	Not lis
D7140	Extraction – Erupted Tooth	\$63.54	\$138.00	NA	\$138.00	Existing fee is already 80% of UCR	\$138.1
D7210	Surgical Extract. Erupted Tooth	\$109.23	\$228.00	NA	\$228.00	Existing fee is already 80% of UCR	Not lis
D7220	Removal Impacted Tooth Soft Tissue	\$124.26	\$263.00	NA	\$263.00	Existing fee is already 80% of UCR	Not lis
D7230	Removal Impacted Tooth	\$165.99	\$199.00	NA	\$199.00	Existing fee is already 80% of UCR	Not lis
D7240	Removal Impacted Tooth	\$165.99	\$199.00	NA	\$199.00	Existing fee is already 80% of UCR	Not lis
D7250	Surgical Removal of residual tooth roots	NA	\$256.00	NA	\$192.00	Existing fee is already 80% of UCR	Not lis
D7241	Removal Impacted Tooth	\$193.35	\$230.00	NA	\$230.00	Existing fee is already 80% of UCR	Not lis
D7510	Incision and drainage of abscess	\$232.02	\$192.00	NA	\$192.00	Existing fee is already 80% of UCR	Not lis
D9230	Nitrous Oxide (Analgesia)	\$45.00	\$64.00	NA	\$64.00	Existing fee is already 80% of UCR	\$138.1

Laboratory Fees

Procedure # (if applicable)	Procedure Name	Medicaid Rates	Current Fees	Administration Fee	Proposed Fees for FY15-16	Rationale/Justification	Cos Uni From settle nt da
36416	Finger Stick	\$0.00		NA	\$0.00	NA	NA
36415	Venipuncture	\$2.78	\$3.75	NA	\$3.75	Currently > 25% over MA	NA
99000#	Specimen Handling	NA	0	NA	0	NA	NA
80048	Basic Metabolic Panel	9.92 new Rate=\$9.99	\$12.40	NA	\$12.48	25% over MA	N/A
80053	Comprehensive Metabolic Panel	10.45 new rate=\$10.53	\$13.06	NA	\$13.16	25% over MA	N/A

16 A Regular Meeting of the Durham County Board of Health, held
March 12, 2015.

80076	Hepatic Function Panel	\$9.92 new rate = \$9.99	\$12.40	NA	\$12.48	25% over MA	N/A
80061	Lipid Panel	16.59 new rate \$16.70	\$20.73	NA	\$20.87	25% over MA	N/A
81025	Pregnancy Test, Urine - Result Positive+	\$8.04	\$10.07	NA	\$10.07	25% over MA	NA
81025	Pregnancy Test, Urine - Result Negative -	\$8.04	\$10.07	NA	\$10.07	25% over MA	NA
84520	BUN (Blood Urea Nitrogen)	4.88 new rate \$4.91	\$6.10	NA	\$6.14	25% over MA	N/A
82310	Calcium	6.38 new rate \$6.42	\$7.97	NA	\$8.02	25% over MA	N/A
82374	Carbon Dioxide	6.05 new rate \$6.10	\$7.56	NA	\$7.62	25% over MA	N/A
82435	Chloride	5.68 new rate \$5.72	\$7.10	NA	\$7.15	25% over MA	N/A
82565	Creatinine (blood)	6.35 new rate \$6.39	\$7.93	NA	\$7.99	25% over MA	N/A
82570	Creatinine (Urine)	\$6.40	\$8.00	NA	\$8.00	25% over MA	N/A
82947	Glucose	4.86 new rate \$4.89	6.07	NA	\$6.11	25% over MA	N/A
82950	Glucose Challenge (GCT)	\$6.04	\$7.55	NA	\$7.55	25% over MA	NA
84132	Potassium	5.68 new rate \$5.72	\$7.10	NA	\$7.15	25% over MA	N/A
83718	HDL	\$10.41	13.01	NA	\$13.01	25% over MA	NA
Procedure # (if applicable)	Procedure Name	Medicaid Rates	Current Fees	Administration Fee	Proposed Fees for FY15-16	Rationale/Justification	Cos Uni Fro settle nt da
84295	Sodium	5.96 new rate \$6.00	\$7.45	NA	\$7.50	25% over MA	N/A
82040	Albumin	6.13 new rate \$6.17	\$7.66	NA	\$7.71	25% over MA	N/A
82247	Bilirubin, Total	6.22 new rate \$6.26	\$7.77	NA	\$7.82	25% over MA	N/A
82248	Bilirubin, Direct	6.22 new rate \$6.26	\$7.77	NA	\$7.82	25% over MA	N/A
82948	Blood Glucose - Finger Stick	\$4.03	\$5.03	NA	\$5.03	25% over MA	NA
82951/82952 GTT - 3 hour (bill both CPTs NA)		\$16.37	\$20.46	NA	\$20.46	25% over MA	NA
84075	Alkaline Phosphatase	6.40 new rate \$6.45	\$8.00		\$8.06	25% over MA	N/A
84450	Aspartate Amino Transferase (AST)	6.40 new rate \$6.44	\$8.00	NA	\$8.05	25% over MA	N/A
84460	Alanine Amino Transferase (ALT)	6.55 new rate \$6.60	8.18	NA	\$8.25	25% over MA	N/A
83540	Iron	8.02 new rate \$8.08	\$10.03	NA	\$10.10	25% over MA	N/A

17 A Regular Meeting of the Durham County Board of Health, held
March 12, 2015.

82465	Cholesterol, Total	5.38 new rate \$5.42	6.72	NA	\$6.77	25% over MA	N/A
84478	Triglycerides	7.13 new rate \$7.17	8.91	NA	\$8.96	25% over MA	N/A
84550	Uric Acid	5.59 new rate \$5.63	6.99	NA	\$7.04	25% over MA	N/A
84155	Total Protein	4.54 new rate \$4.57	\$5.66	NA	\$5.71	25% over MA	N/A
84156	Total Protein, Urine	\$4.54	N/A	NA	\$5.66	25% over MA	N/A
	Hematology						
85004	CBC	8.01 new rate \$9.68	\$10.00	NA	\$10.08	25% over MA	N/A
85027	Blood Count/w Platelet Count	\$8.01	N/A	NA	\$10.00	25% over MA	N/A
Procedure # (if applicable)	Procedure Name	Medicaid Rates	Current Fees	Administration Fee	Proposed Fees for FY15-16	Rationale/Justification	Costs From Settlement
85018	Hemoglobin (Hgb)	3.01 new rate \$2.95	3.76	NA	\$3.69	25% over MA	N/A
85014	Hematocrit	2.93 new rate \$2.95	\$3.66	NA	\$3.69	25% over MA	N/A
85025	CBC with automated diff. & platelets	\$9.88	\$12	NA	\$12.35	25% over MA	NA
	Immunohematology (Blood Bank)						
86900	ABO	3.69 new rate \$3.71	4.61	NA	\$4.64	25% over MA	N/A
86901	Rh	3.69 new rate \$3.71	\$4.61	NA	\$4.64	25% over MA	N/A
86850	Antibody Screen	14.42 new rate \$14.51	\$18.08	NA	\$18.14	25% over MA	N/A
	Immuno Assay						
82728	Ferritin	16.86 new rate \$16.97	\$21.08	NA	\$21.21	25% over MA	N/A
82746	Folic Acid	18.19 new rate \$18.32	\$22.74	NA	\$22.90	25% over MA	N/A
82607	Vitamin B12	18.65 new rate \$18.78	\$23.31	NA	\$23.48	25% over MA	N/A
84439	Free T4	11.16 new rate \$11.24	\$13.95	NA	\$14.05	25% over MA	N/A
84443	TSH	20.17 new rate \$20.31	\$25.21	NA	\$26.39	25% over MA	N/A
84702	BhCG	10.82 new rate \$10.90	\$13.53	NA	\$13.63	25% over MA	N/A
	Serology						
86592	RPR	5.28 new rate \$5.31	\$6.60	NA	\$6.64	25% over MA	N/A
86593	RPT Titer	5.46 new rate \$5.50	\$6.83	NA	\$6.88	25% over MA	N/A
81002	Urine, Specific Gravity	\$3.25	\$4.06	NA	\$4.06	25% over MA	NA
81003	Urinalysis	2.78 new rate \$2.80	\$3.48		\$3.50	25% over MA	N/A

18 A Regular Meeting of the Durham County Board of Health, held March 12, 2015.

Procedure # (if applicable)	Procedure Name	Medicaid Rates	Current Fees	Administration Fee	Proposed Fees for FY15-16	Rationale/Justification	Cost Unit From settlement date
81015	Urine Micro	3.76 new rate \$3.78	\$4.70	NA	\$4.73	25% over MA	N/A
87086	Urine Culture	9.99 new rate \$10.05	\$12.48	NA	\$12.56	25% over MA	N/A
	Microscopy						
87210	Wet Prep	4.72 new rate \$4.75	\$5.90	NA	\$5.98	25% over MA	N/A
87205	Gram Stain	5.28 new rate \$5.31	\$6.60	NA	\$6.63	25% over MA	N/A
87164	Dark Field	7.84 new rate \$7.89	\$9.80	NA	\$9.86	25% over MA	N/A
	Microbiology						
87591	Gonorrhea	\$30.56	NA	NA	\$38.20	25% over MA	NA
87491	Chlamydia	\$30.56	NA	NA	\$38.20	25% over MA	NA

Pharmacy Fees

MED and STRENGTH	Changes MED AND STRENGTH	UNIT COST/\$	Changes UNIT COST/\$	DCHD /Medicaid Dispensing Cost/p rescription	Medicaid Co-pay/ prescription
Prenavite		\$2.52/100	\$2.48/btl	Non-Medicaid \$5.60	NA
Nitrofurantoin		\$0.77/cap	\$1.08/cap	\$5.60	\$3.00
Cipro 250mg		\$0.014/tab	\$0.09/tab	\$5.60	\$3.00
Cipro 500mg		\$0.052/tab	\$0.09/tab	\$5.60	\$3.00
Metrogel	add Metronidazole	\$7.51/box 75 gm	\$19.85/box 70 gm	\$5.60	\$3.00
Septra DS		\$0.041/tab	\$0.039/tab	\$5.60	\$3.00
Lo/ovral	replace with Cryselle	\$5.16/pack	\$5.13/pack	\$5.60	\$3.00
Sronyx	replace with Orsythia	\$8.02/pack	\$3.17/pack	\$5.60	\$3.00
Ortho Evra	discontinued	\$15.68/3	discontinued	\$5.60	\$3.00
Desogen	replace with Apri	\$4.07/pack	\$3.81/pack	\$5.60	\$3.00
Micronor		\$2.93/pack	\$3.70/pack	\$5.60	\$3.00
Miconazole 7		\$1.92/45 gms box	\$7.04/45 gm box	Non-Medicaid \$5.60	\$3.00
Diflucan	add Fluconazole	\$0.046/tab	\$2.00/tab	\$5.60	\$3.00
Antifungal Cream		\$0.90/box 15 gm	\$1.21/box 15 gm	Non-Medicaid \$5.60	NA
Chewable vitamins		\$1.71/100	\$1.86/btl	Non-Medicaid \$5.60	NA
Ferrous Sulfate		\$0.0034/tab	\$0.0054/tab	Non-Medicaid \$5.60	NA
Colace		\$0.0010/tab	\$0.012/tab	\$5.60	NA
Phenergan		\$0.025/tab	\$0.026/tab	\$5.60	\$3.00
Ranitidine		\$0.010/tab	\$0.19/tab	Non-Medicaid \$5.60	\$3.00
Zofran		\$0.91/30	\$0.15/tab	\$5.60	\$3.00

19 A Regular Meeting of the Durham County Board of Health, held March 12, 2015.

Ortho Tri-cyclen		\$2.93/pack	\$2.89/pack	\$5.60	\$3.00
Ortho Cyclen		\$2.93/pack	\$3.22/pack	\$5.60	\$3.00
Ortho Tri-cyclen lo		\$5.62/pack	\$0.27/pack	\$5.60	\$3.00
Levora	replace Portia	\$5.95/pack	\$3.73/pack	\$5.60	\$3.00
Plan B		\$9.05/pack	\$6.30/pack	*Non-Medicaid	\$5.60 \$3.00
Ferrous Gluconate		\$4.61/100	\$2.51/100	Non-Medicaid	\$5.60 NA
Terconazole		\$3.18/box	\$3.07/box	\$5.60	\$3.00
Yasmin		\$0.27/pack	\$3.07/pack	\$5.60	\$3.00
Depo		\$6.21/injection	\$18.01/injection	\$5.60	\$3.00
Nuvaring		\$14.66/pack	\$14.53/each	\$5.60	\$3.00

Environmental Health Fees

Description	Current Fees	Recommended Fees
Well Permit	\$425.00	
Bacteriological Sample	\$50.00	\$65.00
Inorganic Water Sample	\$50.00	\$135.00
Pesticide Water Sample	\$70.00	\$135.00
Petroleum Water Sample	\$70.00	\$135.00
Nitrates/Nitrites	\$50.00	\$80.00
Application for Improvement Permit (0-2 acres)	\$200.00	
Application for Improvement Permit (2-5 acres)	\$225.00	
IP Site Revisit Fee	NA	\$50.00 new fee
Application for Improvement Permit (5 + acres)	\$250.00 + \$10.00 per acre or fraction thereof	
Conventional Septic Permit	\$160.00	
Pump Conventional Permit 600 gpd or less	\$300.00	
Low Pressure Pipe Permit 600 gpd or less	\$525.00	
Pump Conventional Permit > 600 gpd	\$300.00 + \$100.00 per 500gpd or fraction thereof	
Low Pressure Pipe Permit > 600 gpd	\$525.00 + \$100.00 per 500gpd or fraction thereof	
Appeal Charge (0-2 acres) within 1 year of orig. eval.	\$100.00	

20 A Regular Meeting of the Durham County Board of Health, held March 12, 2015.

Appeal Charge (2-5 acres) within 1 year of orig. eval.	\$125.00	
Appeal Charge (5 + acres) within 1 year of orig. eval.	\$150.00 + \$10.00 per acre or fraction thereof	
Appeal of Permit Condition	\$100.00	
Reconnection Permit	\$150.00	
Application for Structural Alterations/Additions	\$100.00 no design flow increase	
Type V System (Plan Review)	\$15.00 per 500 gpd design flow	
Type V System (Monitoring)	\$10.00 per 500 gpd design flow	
Swimming Pool Permit	\$200.00	
Swimming Pool Operation Permit	NA	\$250.00
Each Additional Pool per Complex	\$150.00	\$250.00
Wading Pool or Spa Permit	\$100.00	\$250.00
Pool Plan Review	\$250.00	
Wading Pool Operation Permit	NA	\$250.00
Spa Operation Permit	NA	\$250.00 New Fee
Pool Permit Inspection Revisit	\$50.00	
Tattoo Artist Permit	\$200.00	
*Food Service Plan Review	\$125.00	
*Construction Plan Review	\$125.00	
*Catering Food Establishment Plan Review	\$100.00	
Existing Food Establishment Plan Review	\$100.00	
Temp. Food Stand Permit \$ 75.00	\$75.00	

Comments/Questions:

Dr. Allison: With these particular fees (environmental health water sampling fees) have most of these increased over the last couple of years or is this a recent increase.

Mr. Ireland: As I remember, we didn't do any increases for water samplers last year.

Mr. Salter: They haven't been increased in the last ten years.

21 A Regular Meeting of the Durham County Board of Health, held March 12, 2015.

Dr. Allison made a motion to approve the recommended FY 15-16 Proposed Fee Schedule. Commissioner Howerton seconded the motion and the motion was unanimously approved.

Ms. Harris stated that she has a budget meeting with the County Manager on April 9, 2015 at 11am.

- **PUBLIC HEALTH VACANCY REPORT** (Activity 37.6)

The Durham County Board of Health received a copy of the February 2015 vacancy report which included a total of 24.0 FTEs. (3 new positions, 12 resignations, 2 transfer, 2 retirement, 1 dismissal and 5 promotions).

(A copy of February 2015 vacancy report is attached to the minutes)

- **NOTICES OF VIOLATIONS (NOV) REPORT** (Activity 18.2)

The Board received a copy of the Environmental Health Onsite Water Protection Section NOV report for January 2015. The report documented notices of violations issued to property owners who are noncompliant with the "Laws and Rules for Sewage Treatment and Disposal Systems."

Ms. Harris stated that the department will revisit the Failing Septic Tank System low interest loan assistance program with Self Help Credit Union. Mr. Salter will set up a meeting.

(A copy of the February 2015 NOV report is attached to the minutes)

Health Director's Report

March 12, 2015

February 2015 Activities

Division / Program: Give Kids a Smile Event (Free Dental Clinic)

(Accreditation Activity 20.1- The local health department shall collaborate with community health care providers to provide personal and preventative health services.)

Program description:

- The annual Give Kids a Smile Program was held on Friday, February 6, 2015, providing free exams and services to youth under 21 years of age.

Statement of goals:

- Promote good oral health in children 0-20, and to provide oral health instruction to patients and their families, as well as the community at large (through press releases and media coverage of the event).

Issues

- **Opportunities**

- Dentists from the community participated in the event, including Dr. Edward Clemmons (and assistant), Dr. Julie Witte (and assistant), Dr. Yvette Thompson, and Dr. Ted Brooks. UNC faculty taking part in the event included Dr. Diane Dilley and Dr. Felecia Swinney. In addition, six residents from UNC participated.
- The Department's Director of Dental Practice, Dr. Miriam McIntosh joined in the event.
- Numerous members of the Nutrition Division were available to answer questions and provided brief 1:1 appointments upon request.
- Uninsured children, some of whom had not been to a dentist in years, were able to receive x-rays and screenings.

22 A Regular Meeting of the Durham County Board of Health, held March 12, 2015.

- **Challenges**

- There were more dental providers than assistants, which caused some delays in treatment (i.e. waiting for x-rays to be completed).

Implication(s)

- **Outcomes**

- The clinic was well-attended, though numbers were down slightly due to “no-shows”. Numerous parents expressed their appreciation to the dental staff.
- The event was covered by two media outlets (newspaper and television).
- The Dentists expressed their interest in participating in future events.

- **Service delivery** – The event ran from 8:30 a.m. – 4 p.m. and 51 patients were treated. Patients received x-rays and exam, and some received sealants.

- **Staffing**- Four dental assistants, one hygienist, Director of Dental Practice, Division Director, Van Coordinator, and two front desk staff assisted with the event.

- **Revenue** – The Division provided the community with \$8,000 worth of services.

Next Steps / Mitigation Strategies

- The Dental Division will host the next GKAS event on February 6, 2016.

Division / Program: Nutrition/ DINE/Attendance at National SNAP-Ed Conference

(Accreditation Activity 10.2 - The local health department shall carry out or assist other agencies in the development, implementation and evaluation of health promotion/disease prevention programs and educational materials targeted to groups identified as at-risk in the community health assessment).

Program description:

- DINE is a DCoDPH school and community-based nutrition education program funded by the Supplemental Nutrition Assistance Program-Education (SNAP-Ed) and Durham County and targeting Durham County SNAP-eligible families.
- ASNNA (Association of SNAP-Ed Nutrition Networks and Other Implementing Agencies) is the professional organization that brings together SNAP-Ed Implementing Agency administrators and leaders to promote communication between federal and state agencies and to share best practices that encourage SNAP recipients and others to incorporate the Dietary Guidelines in developing healthier lifestyles.
- ASNNA Winter Conference was a national gathering of ASNNA representatives to allow education, sharing of resources, and networking. It also provided an opportunity for some to connect with their Senators and Representatives to do education around nutrition and policy (although the DINE representative was unable to participate in this).

Statement of goals:

- Learn more about SNAP-Ed programs in other regions of the country to get ideas for what might work in Durham
- Learn about issues that affects SNAP-Ed funding, regulation and direction (what is expected of SNAP-Ed programs)

23 A Regular Meeting of the Durham County Board of Health, held March 12, 2015.

- Network with other SNAP-Ed programs to gain from each other's knowledge and consider how to work more effectively together

Issues

- **Opportunities**
 - Participating in the ASNNA conference allowed the DINE representative to learn about SNAP-Ed programs beyond the local region in terms of their planning, implementation, and evaluation.
 - Participation also allowed opportunities for both informal and formal networking, which allowed participants to identify areas of common interest and ways programs may work together to support multiple SNAP-Ed programs, whether with joint programming or shared ideas.
- **Challenges**
 - SNAP-Ed funding flows through the state, and states vary in their regulations and expectations. Some of what was learned/done at this conference may not work in North Carolina. It will be important to consider the state context before undertaking any new ideas.

Implication(s)

- **Outcomes**
 - ❖ Participant gathered ideas for communicating program outcomes briefly and clearly to stakeholders.
 - ❖ Participant began to learn about the concept of collective impact, the result of communication and coordination of messages across sectors rather than from just single organizations.
 - ❖ Participant began to learn about an evaluation framework for SNAP-Ed Nutrition, Physical Activity, and Obesity Prevention Outcomes.
- **Service delivery**
 - ❖ No immediate changes.
 - ❖ At this point long-term planning is needed to consider and implement some of the ideas received from around the country.
- **Staffing**
 - ❖ No changes in staffing are anticipated.

Next Steps / Mitigation Strategies

- The DINE program, in concert with other SNAP-Ed implementing agencies across North Carolina, will focus more on the collective impact gained by sharing uniform, multi-layered messages and possibly programming across the state.
 - In a similar vein, DINE will continue to work with other sections of DCoDPH and Durham County and community groups to consider ways to coordinate creative, effective, and efficient messaging and programming that builds on the strengths of each agency/group.
 - Using tools and ideas from the ASNNA conference, DINE will continue to consider and pilot better methods of evaluating program impact.
 - DINE will experiment with better ways to briefly and effectively communicate program outcomes to stakeholders.
-

Division / Program: Nutrition Division / Clinical Nutrition Team
Access to Medlink

(Accreditation Activity 32.2 - Ensure that staff are able to use the management information system to participate in electronic communications and public health program implementation.)

Program description:

- The Clinical Nutrition staff of the Durham County Department of Public Health (DCoDPH) has gained access to Medlink, a portal to Duke Healthcare's electronic medical record (EMR), Epic.

Statement of goals:

- Increased access to patient's medical record (diagnoses, laboratory results, etc.) will improve delivery of medical nutrition therapy (MNT) and diabetes self-management education (DSME) services
- Improved communication with partner healthcare providers via Medlink's messaging system will improve care provision.

Issues

- **Opportunities**
 - Improved access to patient medical records will influence provision of MNT and DSME. Currently the registered dietitian (RD) providing service may only have access to a patient's diagnosis prior to an initial assessment. The RD can complete a more thorough nutrition assessment, care plan, and counseling if the patient's complete medical record is available.
 - Increased communication to referring providers via Medlink's messaging system will afford the RD the opportunity to alert the provider of any immediate concerns regarding patient care.
- **Challenges**
 - To date, the percentage of partner providers utilizing the messaging capabilities within Medlink is unknown.
 - DCoDPH providers are unable to chart in the Epic medical record thus limiting the amount of information shared.

Implication(s)

- **Outcomes**
 - ❖ The Clinical Nutrition team now has access to and has been trained in use of Medlink.
 - ❖ On February 4, 2015 the Clinical Nutrition team met with representatives from Duke to discuss ways access to Medlink can positively impact patient care and collaboration between community partners in care provision.
- **Service delivery**
 - ❖ The Clinical Nutrition team maintains a clinic at the DCoDPH and offers home visits to children with special needs.
- **Staffing**
 - ❖ The clinical team consists of 4.52 FTEs (RD's) who provide MNT and DSME.
- **Revenue**
 - ❖ MNT and DSME are billable services. DCoDPH nutritionists are providers for BCBS, Duke Select/Basis, Medicaid, and Medicare Part B. Services provided to children under the age of 21 not covered by third party payers are reimbursed through a grant from the North Carolina Department of Health and Human Services. Adults over the age of 21 not covered by third party payers are billed using a sliding scale fee. Each additional referral from community partners serves as a potential source of income for DCoDPH.

Next Steps / Mitigation Strategies

- Utilization of Medlink will improve patient care by tailoring individual patient needs based on detailed information available within the complete EMR. Communication with partner healthcare providers will improve as the Medlink messaging system is utilized.

Division / Program: Administration / Communications and Public Relations

Program description:

- The Communications and Public Relations program provides accurate, timely, and relevant information to the residents of Durham County on key health issues as well as informing the public about department programs and services availability. Information is disseminated in many forms, included broadcast, print, and multimedia (web-based).

Statement of goals:

- Increase the public's awareness and understanding of important health information and the Department of Public Health's programs and services availability
- Increase the public's utilization of the Department of Public Health's programs and services.
- Become the main, trusted and dependable choice for journalists seeking information and assistance to develop compelling and balanced stories on Public Health issues.

Issues

- **Opportunities**
 - With staff dedicated to communications and public relations, the Department of Public Health can provide more information to the public on health issues
 - Media/reporters are eager to use information provided to them by the Department of Public Health for their viewers/readers. Television and radio announcers often request follow-up information and interviews.
- **Challenges**
 - Prioritizing the topics to publicize
 - Staff balancing external media requests with internal needs to review/revise/develop new media to promote programs and services.

Implication(s)

- **Outcomes**
 - ❖ Communication surrounding various health issues and department programs and services are being publicized in a timely, organized manner and with greater frequency.
 - ❖ Visibility of public health information from the department has substantially increased.
- **Service delivery**
 - ❖ For the month, three media advisories/releases were disseminated and staff responded to four direct (unsolicited) inquiries from reporters. A total of 23 media pieces featuring or mentioning the Department were aired (television), printed in the news, or were posted to the web by local media during the month. This included coverage of activities including our monthly *My Carolina Today* segment, our annual Give Kids A Smile day (1, 2, 3) the launch of the Fresh Foods Prescription program in the Maternity Clinic, Affordable Care Act deadline countdown, and restaurant inspection scores. **(Accreditation Activity 5.3- Health Alerts to Media, 9.1- Disseminate**

Health Issues Data, 9.5- Inform Public of Dept. / Op. Changes, 10.2- Health Promotion –Disease Prevention, 21.2- Make Available Information About LHD Programs, Services, Resources)

Next Steps / Mitigation Strategies

- Continue building/developing various communication channels as well as the Department of Public Health's delivery of information and communications.

Division / Program: Health Education / National Condom Day 2015 Event

(Accreditation Activity 10.1 the local health department shall develop, implement and evaluate population-based health promotion/disease prevention programs and educational materials for the general public)

Program description:

- In observance of National Condom Week 2015, the Health Education Division partnered with DTLR, a nationwide urban shoe & clothing store in Northgate Mall. DTLR has an extensive outreach sector within their organization that hosts a plethora of events and volunteer driven initiatives to uplift their community. The National Condom Week event was held in front of the DTLR location in Northgate Mall Saturday, February 14, 2015 from 12pm-4pm.

Statement of goals:

- Raise awareness about HIV/STI's and the many people impacted by the diseases.
- Address and reduce the stigma of HIV and other sexually transmitted infections.
- Raise awareness about the benefits of using a condom for all sexual encounters.
- Improve education about proper condom use, pregnancy prevention, and HIV/STI's.
- Distribute free condoms to anyone and schedule testing appointments.

Issues

- **Opportunities**
 - Condom distribution is an evidence-based practice that decreases the spread of sexually transmitted infections. Health educators funded by State Agreement Addendum 534 (Integrated Targeted Testing Services) are also required to distribute 25,000 condoms to individuals at high risk for HIV/STDs.
 - Collaboration with a local business in Durham Community that serves a high volume of young African Americans & Latinos. These groups are disproportionately impacted by HIV and STDs.
- **Challenges**
 - Due to space issues we had to set up outside of the store instead of inside the store. This actually enhanced our event because we were able to attract DTLR customers as well as customers of other stores that may have not seen us otherwise.

Implication(s)

- **Outcomes**
 - ❖ Approximately 200 customers visited our table at the National Condom Day Event.
 - ❖ Free condoms along with other HIV/STI and pregnancy prevention information and resources were distributed to customers at the National Condom Day Event.
- **Service delivery**
 - ❖ Flyers, social media advertisement, radio announcements and word of mouth from health department and DTLR employees were used to promote and provide event information.
- **Staffing**
 - Public Health Education employees Dennis Hamlet and Paul Weaver led the event planning and staffed the National Condom Day event.

Next Steps/ Mitigation Strategies

- Start planning for 2016 National Condom Day Event – possibly do HIV/STI screening at next year’s event.
- Keep DTLR updated about event details since they expressed interest in partnering again.

Division / Program: Health Education / Health Promotion and Wellness

(Accreditation Activity 10.1 the local health department shall develop, implement and evaluate population-based health promotion/disease prevention programs and educational materials for the general public)

Program description:

- United States Public Health Service (USPHS) Commissioned Corps Day of Service
- Members of the USPHS and the Durham County Department of Public Health collaborated to take part in a day of service which included:
 - ❖ A cigarette butt clean-up project at sites in Durham County including the Durham Area Transit Authority bus station and the grounds surrounding the Human Services Building;
 - ❖ Smoking Cessation “Walk and Talk”;
 - ❖ UNC School of Public Health Presentation; and
 - ❖ Special Needs Presentation: Emergency Preparedness training for people with access and functional needs

Statement of goals:

- Host USPHS members in performing community service locally
- Perform cigarette waste cleanup at specified sites in Durham
- Show where the Board of Health Smoking Rule has the greatest impact

Issues

- **Opportunities**
 - Reduce cigarette waste and improve appearance at Durham County Human Services Building, along community sidewalks and transportation station grounds
 - Create opportunity for USPHS and Public Health personnel to create visible community outreach activity.
 - Implement the emergency preparedness training using Medical Reserve Corps (MRC) volunteers.

28 A Regular Meeting of the Durham County Board of Health, held March 12, 2015.

- **Challenges**

- The number of USPHS volunteers that arrived was lower than originally planned
- Emergency Preparedness participants verbally expressed that the training was “too elementary” and did not provide “real life” examples. Several gave suggestions to modify the training for specified settings such as low income housing areas.

Implication(s)

- **Outcomes**

- ❖ Two groups conducted the cigarette butt cleanups at the transportation station, Human Services Building and areas enroute to a local grocery establishment. Approximately 5250 cigarette butts were collected.
- ❖ 6 participated in the “Walk and Talk”
- ❖ 51 Morreene Road residents participated in the emergency preparedness training.

- **Service delivery**

- ❖ Health Department staff worked with USPHS to organize and implement successful day of service event

- **Staffing**

- ❖ Mel Downey-Piper and Joanie Ross along with members of the USPHS performed cigarette butt clean up. Willa Allen led the Walk and Talk.
- ❖ Joyce Page coordinated the emergency preparedness training, logistics and recruited participants.

Next Steps / Mitigation Strategies

- This was a one-time event

NEW BUSINESS:

There was no new business discussed at the March 12, 2015 meeting.

OLD BUSINESS:

- **UPDATE ON LEGISLATIVE AGENDA ITEM-G.S.115C-81 (e1) (9) of Article 8: GENERAL EDUCATION: (Activity 40.2)**

Ms. Harris stated that Senator McKissick and Senator Woodard filed the bill as a Durham County specific bill March 11, 2015 and introduced the bill today, March 12, 2015. Ms. Harris stated The North Carolina School-based Health Alliance chose not to support the proposed changes. They felt it didn't align with their current agenda. Ms. Harris stated the Health Director's Association and NC Public Health Association supported this legislative agenda item. Ms. Harris stated the bill was sent to the Rules and Operations Committee of the Senate. Ms. Harris will contact Senator McKissick to see if there is anything that the department can do help to move the bill forward.

Ms. Levbarg suggested that the Board show their support of the bill by writing individual letters to the Rules and Operations Committee members. Dr. Levbarg will draft a letter to share with the Board. Ms. Harris stated that she will send the Board the information given to the Health Director's Association and the contact information for the members of the Senate Rules and Operations Committee.

Commissioner Howerton will speak with the NCACC Legislative Committee on the Senate bill at the next meeting.

Dr. Stewart suggested that other Health Director can approach their Boards and legislators regarding supporting the Senate bill.

AGENDA ITEMS MARCH 2015 MEETING

- Strategic Plan Update
- Centering Program Presentation
- Performance Measures (Budget)
- E-cigarettes and Durham County Smoking Rule

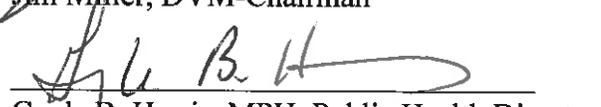
INFORMAL DISCUSSION/ANNOUNCEMENTS:

Ms. Harris stated that the 2014 Community Health Assessment was submitted. The department will begin to work with the community to develop the Community Health Improvement Plan. In addition to the value to community health improvement, these documents are also required should the department choose to apply for national accreditation through Public Health Accreditation Board (PHAB).

Dr. Levbarg made a motion to adjourn the regular meeting at 7:00pm. Commissioner Howerton seconded the motion and the motion was unanimously approved.



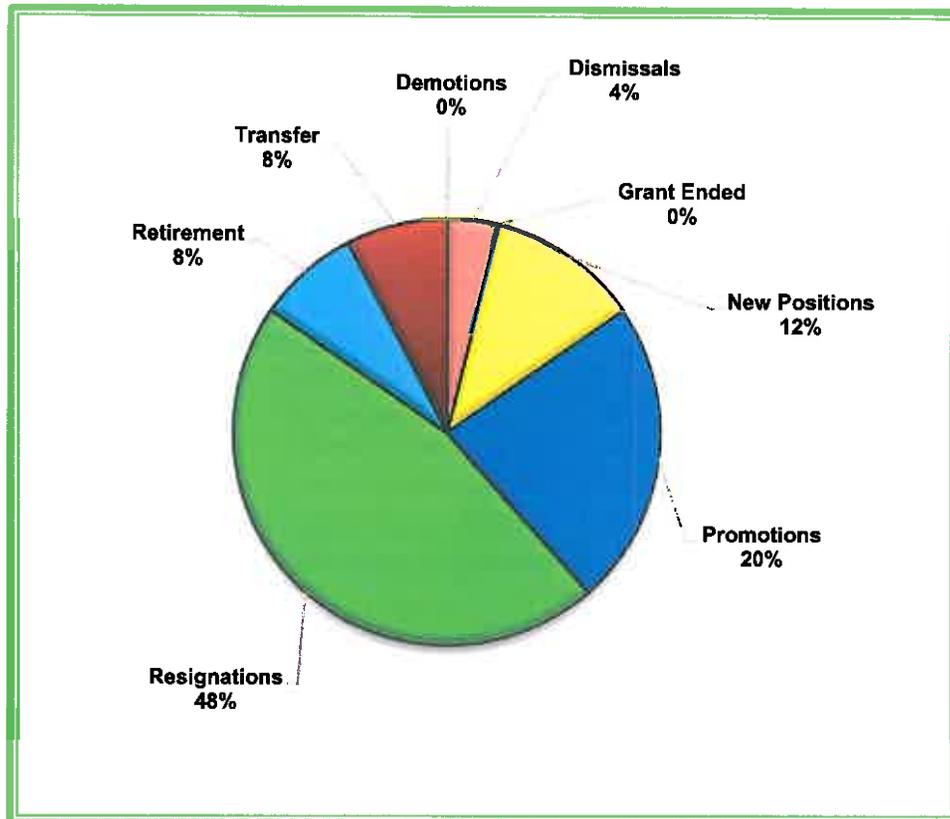
Jim Miller, DVM-Chairman



Gayle B. Harris, MPH, Public Health Director

PUBLIC HEALTH VACANCY REPORT
July 1, 2014 through June 30, 2015
Month Ending 2/28/2015

<u>Vacancy Reasons</u>	<u>FY 13/14 *</u>	<u>FY 14/15**</u>	<u>Total</u>	<u>%</u>
Demotions	0	0	0	0%
Dismissals	0	1	1	4%
Grant Ended	0	0	0	0%
New Positions	1	2	3	12%
Promotions	0	5	5	20%
Resignations	0	12	12	48%
Retirement	0	2	2	8%
Transfer	0	2	2	8%
	1	24	25	100%



*1 vacancy exists from FY 13/14

**FY 14/15 vacancies are cumulative

1 position(s) became vacant in February FY 14/15

VACANT POSITIONS in FY 2014/2015

Month Ending: February 28, 2015

Position Number	Position Title	Leave Date	Recruit Began Date	Recruit End Date	Start Date	Notes
40007629	Sr PH Nurse	7/20/13	11/25/13 & 4/24/14	2/28/14 & 5/8/14	7/21/14	
40001138	Sr PH Nurse	10/13/13	1/6/14, 8/11/14	2/7/14, 8/29/14	2/2/15	
40007078	PH Education Spec	10/13/13	11/25/13	12/13/13	7/7/14	
40005377	Nutritionist	10/27/13	12/16/13	2/14/14	7/7/14	
40001119	Physician Extender	10/31/13	4/21/14	5/2/14, 5/16/14	7/21/14	
40001342	Social Worker II	10/31/13	9/16/13	10/4/13	7/7/14	
40008051	Nutrition Specialist	12/19/13	1/13/14, 6/30, 10/14	4/25/14, 8/15, 2/6/15		VACANT-Req to HR 1/6/14
40008050	Nutrition Specialist	12/19/13	1/13/14	4/25/14	9/1/14	
40007500	PH Nurse Specialist	12/22/13	1/6, 4/18, 5/5/14	2/17, 5/2, 6/13/14	8/18/14	
40001057	Physician Extender	1/22/14	2/17/14, 4/21/14	4/4/14, 5/16/14	8/21/14	
40001031	Processing Assistant	2/21/14	6/30/14	7/11/14	11/2/14	
40000947	Processing Assistant	3/14/14	5/26/14	6/6/14	8/18/14	
40002020	Office Assistant	4/27/14	5/26/14	6/6/14	9/15/14	
40001042	Pharmacist	4/30/14	5/5/14	5/24/14	9/2/14	
40007632	Sr PH Nurse	5/23/14	5/26/14, 6/23/14	6/6/14, 7/11, 8/1	1/5/15	
40001100	HS Coord II	5/30/14	6/16/14 internal	6/20/14	8/18/14	
40005361	Nutrition Prog Mgr	5/30/14	5/26/14, 6/23	6/20/14, 7/18	8/18/14	
40001164	Env Health Specialist	6/20/14	7/7/14, 8/11	7/25/14, 8/22	11/10/14	
40001139	Sr PH Nurse	7/20/14	8/11/14	8/29/14	1/5/15	
40007628	Sr PH Nurse	7/25/14	8/11/14, 1/12/15	8/29/14, 9/5/14, 2/27/15		VACANT
40006525	PH Epidemiologist	7/25/14	8/4/14, 12/22/14	8/15/14, 1/23/15		VACANT-reclass eff 2/16/15
40008250	Env Health Specialist	7/28/14	8/11/14, 11/17/14	8/22/14, 12/5/14	2/16/15	
40008251	Env Health Specialist	7/28/14	8/11/14, 11/17/14	8/22/14, 12/5/14	2/16/15	
40007577	Clinical Social Wrk	8/4/14	8/7/14, 12/22/14	11/14/14, 1/2/15		VACANT
40006775	Dental Assistant	8/8/14	6/23/14, 10/13, 1/16	8/1/14, 12/19, 1/30		VACANT
40007576	Comm Hlth Assist	8/13/14	8/29/14, 11/17/14	12/5/14		VACANT
40001099	Social Worker II	8/15/14	9/1/14	9/28/14	3/2/15	VACANT
40007894	PH Project Manager	8/15/14	8/4/14	8/29/14		VACANT
40001140	Sr PH Nurse	8/15/14	8/25/14	9/28/14	12/8/14	
40005364	Nutrition Specialist	8/15/14	9/8/14, 10/12	9/26/14, 10/31	11/24/14	
40007828	Info & Comm Spec	8/22/14	9/22/14, 10/27	11/28/14	3/2/15	VACANT
40005378	Nutritionist	8/29/14	9/8/14, 10/12	9/26/14, 10/31		VACANT
40007403	Sr PH Educator	9/2/14	8/25/14 internal	9/5/14	10/13/14	
40001013	Med Lab Assistant	9/11/14	9/22/14, 10/14/14	10/10/14, 10/31/14	1/5/15	
40007476	Clinical Social Wrk	10/10/14	10/13/14	11/14/14		VACANT
40007076	Info & Comm Spec	10/12/14	10/27/14	11/28/14		VACANT
40007477	Nutrition Specialist	11/4/14				VACANT
40005369	Nutrition Specialist	11/6/14	12/15/14	1/9/15		VACANT (Job Share - 48%)
40005376	Nutritionist	11/23/14	12/15/14	1/30/15		VACANT
40007961	Assist Health Director	12/31/14	8/4/14	9/5/14	12/15/14	
40001153	Env Health Specialist	1/15/15	1/12/15	1/30/15, 2/6/15		VACANT
40001097	Social Worker II	2/27/15				VACANT

ENVIRONMENTAL HEALTH
Onsite Water Protection Notices of Violation
February 2015

NOV DATE	SUBJECT PROPERTY ADDRESS	TYPE OF VIOLATION	NOV EXPIRATION DATE	FORWARDED TO CO. ATTY?	COMPLIANCE STATUS (YES/NO)	COMPLIANCE DATE	NOTES	
11/26/2013	3823 Hanford Dr	Illicit Straight Pipe	12/26/2013	Y	N		12/6/2013 House was previously unoccupied. Mr. Durham has moved back in. He has been made aware of the straight pipe, informed to keep the tanks pumped until the issue is resolved and instructed to pursue a discharging permit with DWR. 6/2/2014 - House remains occupied, verified by site visit. NOV forwarded to County Attorney's Office.	Mobile home has no wastewater system
3/12/2014	7001 Herndon Rd	Surface discharge of effluent	4/10/2014	N	N		3/10/2014 - Site visit, confirmed surfacing effluent. Municipal sewer available. 6/1/14 Owner has applied for sewer connection and is awaiting tap installation. Property has completed the annexation process.	
3/20/2014	913 Cartman	Surface discharge of effluent onto neighbor's yard	4/20/2014	Y	N		3/20/2014 - The complaint is valid. Issued NOV 4/29/2014 - Return visit made by EH, course of action to remedy failure communicated to owner. NOV forwarded to County Attorney's office 8/14/2014	Owner has stated he will not repair the system.
4/29/2014	5677 Kemp	Surface Discharge of effluent	6/29/2014	Y	N		Sewage is ponding over the drainfield. Landscape position has been changed to a toe slope due to significant imported fill. System is serving an office and 2 bedroom trailer, but is permitted only for the office. 5/29/2014 - Owner is deceased. 30 day extension for NOV granted at the request of estate executor. NOV forwarded to County Attorney's office 8/14/2014.	Discharging in a critical Falls Watershed, has multiple connections. Raleigh is looking at this one closely. Need legal guidance. History of multiple violations with dwr
6/9/2014	4324 Trenton Rd	No Subsurface Operator	7/9/2014	Y	N		No Subsurface Operator. NOV forwarded to County Attorney's office 8/14/2014.	
6/11/2014	209 Bacon	Collapsed Tank	7/11/2014	Y	N		Collapsed septic tank. NOV forwarded to County Attorney's office 8/14/2014. Has undergone change of ownership, no longer bank owned.	Marion Chambers is new owner. Does original NOV still apply or do we need to issue a new one?
8/28/2014	310 N Mineral Spring	Surface Discharge of effluent	9/29/2014	Y	Y		Sewage discharging due to nonoperational lift pump. House is connected to municipal sewer but is outside the City limits. Forwarded to County Attorney's office 10/20/2014. 10 day demand letter mailed to owner by County Attorney's office 10/30/2014.	10 warning was issued. Patrick follow up
9/24/2014	5000 Glenn	No Subsurface Operator	10/24/2014	N	N		No subsurface wastewater system operator	
11/6/2014	2800 Ferrand	Surface Discharge of effluent & building addition over septic tanks	12/6/2014	N	N		Surface discharge of effluent. An unapproved two-story deck addition previously built over septic tanks. Lot is non-repairable, municipal sewer is available.	
11/10/2014	2810 Old Oxford Hwy	Surface discharge of effluent	12/10/2014	N	N		Surface discharge of effluent. Repair permit issued for a replacement system.	Needs 10 day warning letter. Discharging onto state park

12/17/2014	3500 Interworth	Surface discharge of effluent	1/19/2014	N	N		Discharging via a culvert pipe
12/17/2014	5126 Leesville Rd	Collapsing septic tank	1/19/2014	N	N		Collapsed septic tank. Revised NOV 1/28/2015.
12/23/2014	1013 Variform	Effluent discharging to ground surface	1/23/2014	N	N		Failing LPP, Homeowner has contracted with McFarland as ORC. Will attempt change flow in order to eliminate failure. 1/28/2015
12/23/2014	402 Mare	Effluent discharging to ground surface	1/23/2014	N	N		Failing at the first dam.
12/31/2014	4129 Guess Rd	Septic tank structurally unsound, building addition over septic tanks	1/31/2015	N	N		Heavy root intrusion in tank, deck footing on tank, probable unpermitted gravel conventional line added at some point, sandfilter on property. Unoccupied house.
12/12/2014	1313 Olive Branch	Surfacing effluent, system crosses property lines	1/12/2015	N	N		System is surfacing effluent, drainfield totally saturated. Also crosses property lines; repair permit issued and easement recorded, have had preconstruction.
12/10/2014	2612 Cooksbury	Sewer disconnection	1/10/2015	N	N		Sewer disconnected
12/18/2014	2109 Winkler Rd	Unpermitted expansion of bedrooms in house, building addition over septic tanks	1/18/2015	N	N		Building foundation is partially on septic tank, at some point a bedroom was added to the house; system is currently for 2 br. SFD. Expansion permit has been issued for 3br Controlled Demonstration Low Profile system
1/27/2015	6021 Burgundy	Break in the supply line	2/27/2015	N	N		There is a break in the supply line
1/2/2015	2714 Red Valley Dr	Surfacing effluent in 3rd line	2/2/2015	N	N		Repair permit issued 1/13/15, no contact from owner since
1/23/2015	3610 Bivins Rd	System crosses property lines, surfacing effluent	2/23/2015	N	N		LPP has had caps removed and is surfacing effluent at caps, system crosses onto 3602 Bivins Rd.
1/22/2015	4201 Redwood Rd	Non-permitted system installed	2/22/2015	N	N		Application has been made for permanent pump and haul. Permit issued 2/2/15
2/2/2015	108 Thorngate	Sewer disconnection	3/2/2015	N	N		Sewer disconnected
2/10/2015	5438 Reese Rd	Effluent ponding over line 1 and clean out	3/10/2015	N	N		Surfacing effluent
2/10/2015	115 Belk	Back up.	3/10/2015	N	N		Pump not working
2/10/2015	2602 Sherbrooke	Back up.	3/10/2015	N	N		Pump not working
2/10/2015	5518 Inverness	Effluent is surfacing over lpp	3/10/2015	N	N		Surfacing effluent,
2/12/2015	1302 Thompson	Effluent surfacing at start of drainfield	3/12/2015	N	N		Surfacing effluent
3/2/2015	501 Goodwin	System is under garage	4/3/2015	N	N		System is under garage.

NOV DATE	SUBJECT PROPERTY ADDRESS	TYPE OF VIOLATION	NOV EXPIRATION DATE	FORWARDED TO CO. ATTY?	COMPLIANCE STATUS (YES/NO)	COMPLIANCE DATE	NOTES
7/31/2014	3629 Freeman	Backing up and ponding over septic tank	9/1/2014	N	Y	1/2/2015	Failing septic system. Non-repairable. Owner is attempting to gain access to municipal sewer line. City Council approved sewer connection on October 6 2014. Property owners are working with the City to facilitate the connection. **Connected to municipal sewer 1/2/15**
12/23/2014	18 Thistle Trace	Effluent backing up	1/23/2014	N	Y	1/28/2015	Control panel does not work. **REPAIRED**
1/27/2015	6625 Russell Rd	Pump is not working	2/27/2015	N	Y	2/8/2015	Pump is not working, effluent is backing up and surfacing around the tank. ** MALFUNCTIONING CONTROL FLOAT REPLACED**
1/27/2015	6206 Russell Rd	System crosses property lines, failing, not permitted, excavated original permitted system	2/27/2015	N	Y	2/16/2015	Application has been made for repair; repair permit issued 1/29/15 ** REPAIR INSTALLED 2/16/2015**