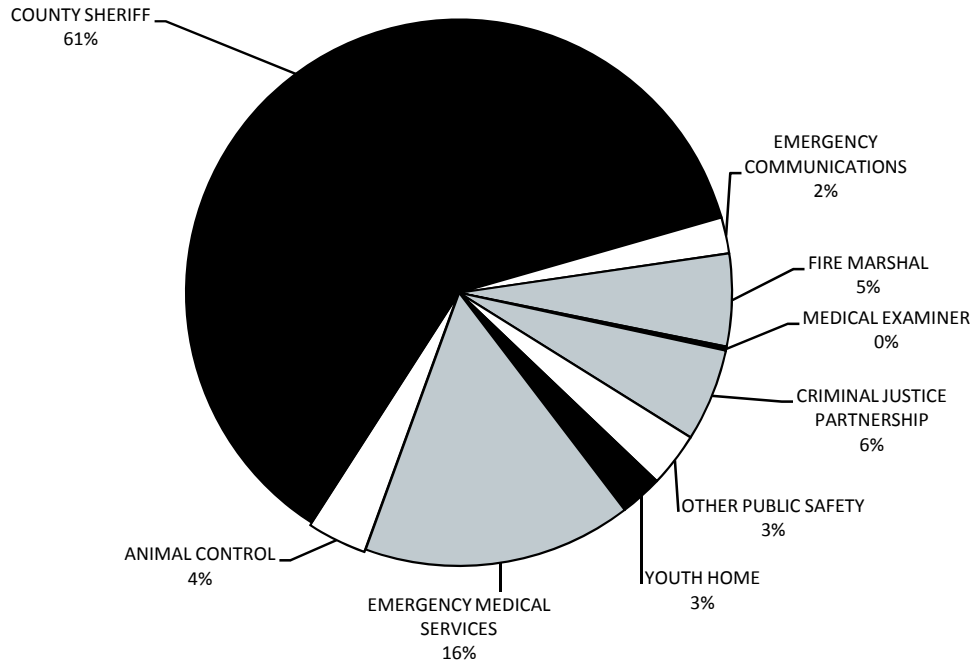


Public Safety Approved Budget



Business area	2007-2008 Actual Expenditures	2008-2009 Original Budget	2008-2009 12 Month Estimate	2009-2010 Department Requested	2009-2010 Commissioner Approved
ANIMAL CONTROL	\$ 1,592,690	\$ 1,761,252	\$ 1,680,978	\$ 1,512,609	\$1,527,287
COUNTY SHERIFF	\$ 29,182,704	\$ 30,170,423	\$ 28,786,695	\$ 25,457,666	\$26,603,095
EMERGENCY COMMUNICATIONS	\$ 768,967	\$ 890,673	\$ 890,673	\$ 957,952	\$930,228
FIRE MARSHAL	\$ 2,459,205	\$ 2,665,871	\$ 2,611,609	\$ 2,370,842	\$2,370,842
MEDICAL EXAMINER	\$ 97,200	\$ 100,000	\$ 100,000	\$ 100,000	\$100,000
CRIMINAL JUSTICE PARTNERSHIP	\$ 2,023,232	\$ 2,568,437	\$ 2,195,353	\$ 2,120,682	\$2,375,819
OTHER PUBLIC SAFETY	\$ 1,496,567	\$ 1,625,375	\$ 1,625,375	\$ 1,380,643	\$1,392,854
YOUTH HOME	\$ 1,049,052	\$ 1,214,566	\$ 1,189,852	\$ 1,026,102	\$1,088,235
EMERGENCY MEDICAL SERVICES	\$ 7,023,121	\$ 7,583,452	\$ 7,851,205	\$ 6,644,264	\$6,895,425
NON-PROFIT AGENCIES--PUBLIC SAFETY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 98,268
Overall Result	\$45,692,738	\$48,580,049	\$46,931,740	\$41,570,760	\$43,382,053

