

**FY2007-2008 SCHEDULED BUDGET SESSIONS WITH DURHAM
COUNTY BOARD OF COUNTY COMMISSIONERS**

<u>DATE</u>	<u>TIME</u>		<u>TOPICS</u>
Mon., May 21, 2007	5:00 pm	Manager's Recommended Budget Presented to BOCC	
Tues., May 22	9:00am-noon	Budget Worksession	1) CIP Overview & Finance Model-Pam/George/Keith 2) Revenue Overview-Pam Meyer 3) EMS Collections – Mike Smith 4) CHTF-George & Pam 5) Fund Balance-George Quick
Wed., May 23	9:00am-noon	Budget Worksession	1) DSS-Sammy Haithcock 2) MH-Ellen Holliman 3) PH-Brian Letourneau 4) CJRC – Gudrun Parmer
Thurs., May 24	9:00am-noon	Budget Worksession	1) Sheriff – Worth Hill 2) VFD's - Jeff Batten & Fire Chiefs 3) E-911 & Emergency Communications - Jim Soukup 4) Library - Skip Auld 5) Civic Center – Heidi York
Mon., June 11	3:00pm-5:00pm	Budget Worksession	OPEN
Mon., June 11	7:00pm	PUBLIC HEARING ON FY2008 BUDGET	
Tues., June 12	10:00am-5:00pm	Budget Worksession	1) DTCC – Dr. Wynn 2) Planning – Frank Duke 3) Non Profits – Heidi York 4) Compensation/Health Benefits/Retiree Benefits – Marqueta Welton LUNCH 5) DPS – Superintendent Harris (1pm) 6) Fee Increases – Pam Meyer 7) Add/Delete List – Pam Meyer