

**THE BOARD OF COUNTY COMMISSIONERS  
DURHAM, NORTH CAROLINA**

Monday, May 1, 2000

9:30 A.M. Budget Worksession

**MINUTES**

Place: Commissioners' Room, second floor, Durham County Government Administrative Complex, 200 E. Main Street, Durham, NC

Present: Chairman MaryAnn E. Black, Vice-Chairman Ellen W. Reckhow, and Commissioners William V. Bell, Joe W. Bowser, and Becky M. Heron

Absent: None

Presider: Chairman Black

**Budget Presentation for Nonprofit Organizations**

To hear presentations from several nonprofit organizations regarding their request for funding in the Budget Year 2000-2001.

Resource Person(s): Claudia Odom, Budget Director, and presenters from the nonprofit organizations.

County Manager's Recommendation: Receive input from speakers and incorporate in your deliberations prior to finalization of next fiscal year's budget.

Chairman Black said 36 people signed to speak at this budget worksession. Each nonprofit organization will be allotted six minutes for its presentation.

Chairman Black said that in FY 1999-00, the Commissioners funded nonprofit requests in the amount of \$842,939. Budget requests for nonprofit organizations for FY 2000-01 total \$1,445,005.

Chairman Black stated that James R. Tabron, Executive Director, Durham Housing Authority, has requested funding for the Golden Belt Project. Staff will make recommendations to the Commissioners regarding the request at a later time; funding will be decided at a later time.

Chairman Black said that Bridges Housing Corporation has requested \$4,000 from the nonprofit budget as a one-time grant. If this grant is approved, a letter must be written

from the Board to the Federal Government saying that the Board will grant the \$4,000 contingent upon the corporation receiving grant money from the Federal Government.

Interim County Manager Carolyn P. Titus welcomed representatives of the nonprofit organizations. She made introductory remarks about the nonprofit requests.

Claudia Odom, Budget Director, explained the rules relative to presentations of the nonprofit budget requests.

The following nonprofit organization representatives made requests:

Downtown Durham Inc. (request in Economic Development budget)	\$ -0-
Durham County Teen Court and Restitution	35,000
Eno River Association (Festival on the Eno)	20,000
Durham County Literacy Council	25,000
Women-In-Action	16,500
Alliance of Aid Services-Carolina	12,000
Family Counseling Services	15,000
Planned Parenthood of Orange & Durham Counties	7,500
Radio Reading Services d/b/a Triangle Reading Service	4,792
Genesis Home	30,000
Meals on Wheels	15,000
Hope Line Inc.	1,000
Rape Crisis of Durham (RCD)	35,000
Durham County Women's Commission	2,500
Durham County Adult Care Community Advisory Committee	3,500
Council for Senior Citizens	129,049
Orange/Durham County Coalition for Battered Women	35,000
Senior PharmAssist	135,000
Research Triangle Regional Partnership (request in Economic Dev. budget)	-0-
Durham Chamber of Commerce (request in Economic Dev. budget)	-0-
Durham Workforce Partnership	15,000
Child Care Services Association	33,040
Excellence By Choice Inc.	31,500
Communities In Schools	10,000
Durham Companions	5,000
Durham Striders Track Club Inc.	50,000
Operation Breakthrough Inc.	251,879
Exchange Club's Family Center	25,000
Accorded Inc.	20,000
Durham Council for Infants and Young Children with Special Needs	10,525
Seeds Inc.—“Youth Market Garden Project”	27,750
Durham Community Shelter for H.O.P.E.	150,000

Senior Aides Program	40,000
The Center of My Joy Inc.	15,000
Triangle Hospice	30,000
Bridges Housing Corp.	4,000
	<u>4,000</u>
SUBTOTAL	<u>\$ 1,240,535</u>

The following nonprofit organizations made requests but no one made a presentation:

Durham Open Space and Trails Commission	\$ 1,000
The Scrap Exchange Inc.	50,000
Academic Help Center	6,700
Middle School After School Program	103,500
Child Advocacy Commission	32,000
Child and Parent Support Services Inc.	9,270
Project Graduation	2,000
	<u>2,000</u>
SUBTOTAL	<u>\$ 204,470</u>
GRAND TOTAL	<u>\$ 1,445,005</u>

Chairman Black mentioned that Durham Housing Authority has requested \$210,000 for the Golden Belt Project.

Chairman Black commented that Triangle Hospice, Senior Aides, and some of the programs that received funding from Durham Regional Hospital and Duke Medical Center have been denied funding since the merger of Durham Regional Hospital and Duke University Health System. The nonprofit organizations are being told to go to Durham County for funding from the trust fund. Several programs in this community are being negatively impacted regarding funding due to the merger.

Chairman Black proposed to move the programs relating to health initiatives to the health fund.

The Commissioners concurred to write a letter to Dr. Ralph Snyderman to let him know how disappointed they are about the reduction in the level of support for community based organizations as a result of the merger.

### **Adjournment**

Chairman Black adjourned the meeting at approximately 2:00 p.m.

Respectfully submitted,

Garry E. Umstead, CMC  
Clerk to the Board