



ANNUAL BUDGET ORDINANCE

Durham County

North Carolina

FY 2014-15

WHEREAS, the proposed budget for FY 2014-15 was submitted to the Board of Commissioners on May 27, 2014 by the Durham County Manager and filed with the Clerk to the Board on that date pursuant to G.S. 159-11;

WHEREAS, on June 9, 2014, the Durham County Board of Commissioners held a public hearing on the budget pursuant to G.S. 159-12;

WHEREAS, on June 23, 2014, the Durham County Board of Commissioners adopted a budget ordinance making appropriations and levying taxes in such sums as the Board of Commissioners considers sufficient and proper in accordance with G.S. 159-13;

BE IT ORDAINED by the Durham County Board of Commissioners that for the purpose of financing the operations of Durham County, North Carolina for the fiscal year beginning July 1, 2014 and ending June 30, 2015, there are hereby appropriated from taxes and other revenues the following by function and fund:

Section 1. Summary of Appropriations by Fund and Function - FY 2014-15

Function	General Fund	Swap Fund	Capital Financing Fund	Special Revenue Funds	Debt Service Fund	Enterprise Fund	Total Appropriation
General Government	\$92,496,650	\$2,750,000	\$57,518,774	\$2,906,119	\$60,566,168	\$500,000	\$216,737,711
Public Safety	\$53,324,193	---	---	\$4,372,798	---	---	\$57,696,991
Transportation	\$12,500	---	---	---	---	---	\$12,500
Environmental Protection	\$3,720,399	---	---	---	---	---	\$3,720,399
Economic and Physical	\$5,269,761	---	---	\$710,883	---	---	\$5,980,644
Human Services	\$85,939,210	---	---	---	---	---	\$85,939,210
Education	\$126,454,721	---	---	---	---	---	\$126,454,721
Cultural and Recreation	\$11,577,370	---	---	---	---	---	\$11,577,370
Utilities	---	---	---	---	---	\$8,021,269	\$8,021,269
Total Appropriations	\$378,794,804	\$2,750,000	\$57,518,774	\$7,989,800	\$60,566,168	\$8,521,269	\$516,140,815

Section 2. Summary of Revenues by Fund and Revenue Category - FY 2014-15

Category	General Fund	Swap Fund	Capital Financing Fund	Special Revenue Funds	Debt Service Fund	Enterprise Fund	Total Appropriation
Taxes	\$283,741,515	---	\$29,087,697	\$7,930,097	---	---	\$320,759,309
Licenses and Permits	\$791,500	---	---	---	---	\$3,000	\$794,500
Intergovernmental	\$54,114,346	---	---	---	---	---	\$54,114,346
Contributions and Donations	\$49,767	---	---	---	---	---	\$49,767
Investment Income	\$130,000	---	\$10,000	---	\$383,221	\$17,500	\$540,721
Rental Income	\$505,751	---	\$523,929	---	---	---	\$1,029,680
Service Charges	\$17,683,185	---	---	---	\$400,000	---	\$18,083,185
Enterprise Charges	---	---	---	---	---	\$7,742,749	\$7,742,749
Sewer Connection Fees	\$201,000	---	---	---	---	\$258,020	\$459,020
Other Revenues	\$929,062	\$2,750,000	---	---	---	---	\$3,679,062
Other Financing Sources	\$20,648,678	---	\$27,897,148	\$59,703	\$59,782,947	\$500,000	\$108,888,476
Total Revenue	\$378,794,804	\$2,750,000	\$57,518,774	\$7,989,800	\$60,566,168	\$8,521,269	\$516,140,815

Section 3. For purpose of raising revenues to finance appropriations for the foregoing expenditures, the following ad valorem taxes are hereby levied on all property subject to ad valorem taxes within the county on January 1, 2014 at an anticipated collection rate of 99.30 percent. Rates are per \$100.00 of assessed valuation of taxable property.

District	Rate
Durham County-countywide	\$.7931

Section 4. For purpose of raising revenues to finance appropriations for the foregoing expenditures, the following ad valorem taxes are hereby levied on all property subject to ad valorem taxes within the county on January 1, 2014 at the anticipated collection rates noted below. Rates are per \$100.00 of assessed valuation of taxable property.

District	Rate	Collection Rate	District	Rate	Collection Rate
Bahama Fire District	\$.0987	98.7%	New Hope District	\$.0995	98.7%
Bethesda Fire District	\$.0000	0.00%	Parkwood Fire District	\$.1135	98.7%
Eno Fire District	\$.0799	98.3%	Redwood Fire District	\$.1386	98.3%
Lebanon Fire District	\$.1065	98.7%	Bethesda Fire & Rescue Service District	\$.1350	98.7%

Section 5. There is hereby levied a tax at the rate shown below, per \$100.00 valuation of property listed for taxes as of January 1, 2014, for property located within the Durham County portion of the Durham-Wake Counties Research Triangle Park Research and Production Service District for the raising of revenue for said district. The anticipated collection rate is 98.7 percent.

	Tax Rate	Appropriation
Research & Production Service District	\$.0379	\$710,883

There is hereby appropriated to the Durham-Wake Counties Research and Production Service District from the net proceeds of this tax the amount of \$710,883 for use in said district in such manner and for such expenditures as is permitted by law from the net proceeds of this tax. In the event the actual net proceeds from the tax levy of the Research and Production Service District exceed the appropriated amount, the actual net proceeds from the tax shall constitute the appropriation from said tax levy.

Section 6. Charges for services and fees by county departments are levied in the amounts set forth in the attached Fee and Other Charges Schedules. (See Attachment 1)

Section 7. The following authorities shall apply to transfers and adjustments within the budget:

- a) The County Manager may authorize transfers within a function up to 15% cumulatively without report to the Board.
- b) The County Manager may transfer amounts up to \$20,000 between functions of the same fund with a report to the Board of Commissioners at the subsequent regular meeting of the Board.
- c) The Budget Officer may approve intradepartmental transfer requests between appropriation units and between departmental programs within the limits of the approved budget.
- d) The County Manager may enter into the following agreements within funds:
 - Form and execute grant agreements within budgeted appropriations;
 - Execute leases of up to \$15,000 for normal and routine business within budgeted appropriations (County as Tenant only);
 - Enter consultant, professional, maintenance, or other service agreements of up to \$40,000 within budgeted appropriations;
 - Approve renewals for service and maintenance contracts and leases;
 - Purchase of apparatus, supplies, materials or equipment and construction or repair work not requiring formal bids by law;
 - Reject any and all bids and readvertise to receive bids;
 - Waive any bonds or deposits, or performance and payment bonds requirements when authorized or permitted by applicable law.
- e) County Manager can transfer between functions, and/or funds for merit, pay plan adjustments, health benefits, and reclassifications.
- f) Transfers between funds and transfers from the contingency account may be executed **only** by the Board of Commissioners.

Section 8. In accordance with North Carolina General Statute 115D-54, the following appropriations are made to Durham Technical Community College. All accumulated and unexpended and unencumbered amounts at the end of the fiscal year shall be reported to Durham County within 30 days of the completion of the external audit.

Current Expense	\$5,840,415
Capital Outlay	\$302,500
<hr/> Total Appropriation	<hr/> \$6,142,915

- a) It is the intent of the Durham County Board of County Commissioners in appropriating these funds that Durham Technical Community College allocates current expense funding of \$969,566 for needs based financial assistance for enrolled students from Durham County and the Gateway to College program (an educational option for DPS students between the ages of 16-21 who have dropped out of high school but have a desire to now earn a diploma.)

Section 9. In accordance with G.S. 115C-429(b), the following appropriations are made to the Durham Public Schools. The budget resolution adopted by the Durham Public Schools Board of Education shall conform to the appropriations set forth in the budget ordinance.

The total local appropriation for Durham Public Schools for FY 2014-15 is as below:

Current Expense*	\$118,863,146	*Includes Article 46 Sales Tax Revenue:	DPS	Pre-K
Capital Outlay	\$1,370,000	<i>FY 2012-13 Overcollections</i>	\$475,870	\$15,385
<hr/> Total Appropriation	<hr/> \$120,233,146	<i>FY 2014-15 Estimated Revenue</i>	<hr/> \$6,779,120	<hr/> \$419,170
		<i>FY 2014-15 Article 46 Total</i>	\$7,254,990	\$434,554

- a) In addition, the Durham Public Schools budget should reflect local appropriations by purpose, function, and project. Once adopted, such resolution shall not be amended without the prior approval of the Board of Commissioners if the cumulative effect of such amendment would be to increase or decrease the amount of county appropriations allocated by purpose, function, or project by 15 percent or more.
- b) The Board of Commissioners and the County Manager shall be informed in writing of the audited fund balance amounts within 30 days of completion of the external audit.
- c) Transfers between capital outlay and current expense shall be approved by the Board of Commissioners.
- d) Durham Public Schools is authorized to use Public School Building Capital Funds, and Lottery Funds for capital outlay requests, with the approval of the Board of Commissioners.
- e) It is the intent of the Durham County Board of County Commissioners in appropriating these funds that the Board of Education allocate current expense funding of \$434,555 for expanded support of Durham Public School related Pre-Kindergarten programs.

Funding (including debt service) exceeds the required merger agreement rate of \$1,960 per pupil.

Section 10. In addition, it is the intent of the Durham County Board of Commissioners in appropriating these funds that the Board of Education allocates sufficient funds to continue the teacher supplement at a rate of 12.5 percent for teachers with less than 10 years' experience; 13.5 percent for teachers with 10-19 years' experience; and 14.5% for teachers with 20 years or more experience.

Section 11. In accordance with G.S. 159-13.1, the following financial plans for intragovernmental service funds are hereby approved.

RISK MANAGEMENT FUND

Revenue	\$4,102,925
Expense	\$4,102,925

BENEFITS PLAN FUND

Revenue	\$20,264,695
Expense	\$20,264,695

Section 12. In accordance with G.S. 159-14, the following trust funds are established and the proceeds are estimated as follows:

Law Enforcement Officers Trust Fund	\$349,084
George Linder Memorial Fund	\$250
Community Health Trust Fund	\$9,705,493

Section 13. This ordinance incorporates the County’s Capital Financing Policy to designate up to 20% of dedicated revenues as County Contribution for pay-as-you-go projects. For Fiscal Year 2014-15, the County Contribution is designated at 12.12%.

Section 14. In accordance with G.S. 159-13, a copy of this ordinance shall be filed with the County Manager, the Finance Officer, the Clerk to the Board, and the County Tax Administrator.

Adopted this the 23rd day of June 2014.

Fee and Other Charges Schedule

Department	Fee and Other Charge Type	FY 2013-14 Adopted Fees and Other Charges	FY 2014-15 Adopted Fees and Other Charges
All Departments	8.5 x 11 paper copies	\$0.05/page (unless otherwise stated)	\$0.05/page (unless otherwise stated)
Animal Services	Impoundment		
	1st offense + boarding fee + civil penalty	\$25	\$25
	2nd offense + boarding fee + civil penalty	\$60	\$60
	3rd offense + boarding fee + civil penalty	\$95	\$95
	4th offense and subsequent offenses	\$150	\$150
	Boarding		
	Dogs	\$12/day	\$12/day
	Cats	\$8/day	\$8/day
	Civil penalties		
	1st offense	\$50	\$50
	2nd offense	\$100	\$100
	3rd offense and subsequent offenses	\$150	\$150
	Failure to vaccinate dog/cat	\$250	\$250
	Animal Rabies vaccination (at shelter or animal control office)	\$15	\$10
	Animal Rabies vaccination (field vaccinations)	\$20	\$20
	Euthanasia at the shelter	\$50	\$50
	Surrendered animals picked up in the field	\$20	\$20
Board of Elections	Reports - 8.5 x 11 paper	Free	Free
	Diskettes and CDs - processing fee	\$25	\$25
	Labels - duplex on 8.5 x 11 paper	Free with furnished labels	Free with furnished labels
	Certificates	\$1	\$1
	Maps		
	8.5 x 11 paper	Free	Free
	34 x 42 paper	\$10	\$10
Fire Marshal	See attached detail		
General Services	Solid Waste Management fee (County)	\$122/year	\$139/year
	Solid Waste Management fee (City)	\$122/year	\$139/year
	Solid Waste Management fee (out of County users)	\$191/year	\$218/year
Library	Overdue fines on all materials (books, DVDs, CDs, etc.)	Fee structure is the same for all materials: 3-day grace period, \$1 on 4th day, \$0.25/day, maximum \$5 per book; maximum \$25 per account when all items returned; maximum fines allowed for checkout - \$10; referral to collection agency when balance in lost materials exceeds \$50	Fee structure is the same for all materials: 3-day grace period, \$1 on 4th day, \$0.25/day, maximum \$5 per book; maximum \$25 per account when all items returned; maximum fines allowed for checkout - \$10; referral to collection agency when balance in lost materials exceeds \$50
	Legal notice fee	\$10/account at time of notification 60 days	\$10/account at time of notification 60 days
	AV rental equipment	\$5/day/item, no maximum	\$5/day/item, no maximum
	Duplicating	\$0.10/page	\$0.10/page
	Out-of-County users	\$45	\$45

Fee and Other Charges Schedule

Department	Fee and Other Charge Type	FY 2013-14 Adopted Fees and Other Charges	FY 2014-15 Adopted Fees and Other Charges
Library			
	Meeting room rental fee	Nonprofits: no refreshments - free; refreshments - \$25 Commercial/For-profit: meetings up to 4 hours - \$100; meetings more than 4 hours - \$200 (no separate fee for refreshments; fee included in room rental) Partners: free	Nonprofits: no refreshments - free; refreshments - \$25 Commercial/For-profit: meetings up to 4 hours - \$100; meetings more than 4 hours - \$200 (no separate fee for refreshments; fee included in room rental) Partners: free
Environmental Engineering			
	Land Disturbance Plan Review Fees		
	Land Disturbance Plan Review, per acre charge	\$80	\$80
	Land Disturbance Fees		
	Permits for 12,000 sq. ft. to 1 acre (per job charge)	\$250	\$250
	Permits for 1 acre to 10 acres (per acre charge)	\$515	\$515
	Permits for more than 10 acres (per acre charge)	\$775	\$775
	Reinspection fee	\$210	\$210
	Second reinspection fee	\$420	\$420
	Unauthorized Land Disturbance Activities		
	Permits for 12,000 sq. ft. to 1 acre (per job charge)	\$500	\$500
	Permits for 1 acre to 10 acres (per acre charge)	\$1,030	\$1,030
	Permits for more than 10 acres (per acre charge)	\$1,550	\$1,550
	Stormwater Plan Review		
	Stormwater Plan Review 21,780 sq. ft. to 1 acre (per job charge)	\$210	\$210
	Stormwater Plan Review more than 1 acre (per acre charge)	\$315	\$315
	Stream Delineation Cape Fear River Basin	\$600 base fee plus \$25 per acre	\$600 base fee plus \$25 per acre
	Stormwater Permit Renewal Fee		
	Permits for 21,780 sq. ft. to 1 acre	\$105	\$105
	Permits for more than 1 acre	\$160/disturbed acre	\$160/disturbed acre
	Reissuance of Revoked Permits		
	Permits for more than 10 acres (per acre charge)	\$775	\$775
	Permits for 1 acre to 10 acres (per acre charge)	\$515	\$515
	Permits for 12,000 sq. ft. to 1 acre (per job charge)	\$250	\$250
	Extensions		
	Permits for more than 10 acres (per acre charge)	\$193.75	\$193.75
	Permits for 1 acre to 10 acres (per acre charge)	\$128.75	\$128.75
	Permits 12,000 sq. ft. to 1 acre (per job charge)	\$62.50	\$62.50
Utilities			
	Monthly service fees (County customers with City water)	\$3.87/hundred cubic feet	\$3.95/hundred cubic feet
	Monthly service fees (County customers without City water)		
	1 or 2 bedrooms	\$20.99	\$21.41
	3 bedrooms	\$47.23	\$48.17
	4 or more bedrooms	\$75.84	\$77.36
	Plan review fee (per submittal)	\$300 for first submittal; \$150 for each resubmittal	\$300 for first submittal; \$150 for each resubmittal
	Pollutant Headworks Analysis Fee	At cost	At cost
	Inspection/Management fee	\$2/linear foot	\$2/linear foot
	Reinspection fee (per inspection)	\$200	\$200
	Lateral fee (per service)	At cost	At cost
	Lateral inspection fee	\$300	\$300
	Capital Recovery Charges		
	Single family (min. 2 bedrooms)	\$655 each	\$666 each
	Single family (each bedroom above 2)	\$328/bedroom	\$333/bedroom
	Multi-family units (apartments, duplexes, condominiums; min. 2 bedrooms)	\$655 each	\$666 each

Fee and Other Charges Schedule

Department	Fee and Other Charge Type	FY 2013-14 Adopted Fees and Other Charges	FY 2014-15 Adopted Fees and Other Charges
Utilities			
	Multi-family units (apartments, duplexes, condominiums; each bedroom above 2)	\$328/bedroom	\$333/bedroom
	Multi-family (motels, hotels)	\$328/room	\$333/room
	Multi-family (motels, hotels with cooking facilities in room)		
		\$478/room	\$486/room
	Nursing/Rest home	\$164/bed	\$167/bed
	Nursing/Rest home with laundry	\$328/bed	\$333/bed
	Office - per shift	\$68/person	\$69/person
	Factory - per shift	\$68/person	\$69/person
	Factory with showers - per shift	\$96/person	\$98/person
	Store/Shopping Center/Mall	\$273/1,000 sq. ft.	\$277/1,000 sq. ft.
	Store/Shopping Center/Mall with food service (ADD)	\$82/person	\$83/person
	Restaurant (greater of per seat or per 15 sq. ft. of dining area)	\$109/1,000 sq. ft.	\$111
	Restaurant - 24-hour service	\$140/seat	\$142/seat
	Restaurant - single service (exclusive of fast food)	\$55/seat	\$56/seat
	School - day with cafeteria, gym, showers	\$41/student	\$42/student
	School - day with cafeteria only	\$33/student	\$34/student
	School - day with neither cafeteria nor showers	\$27/student	\$27/student
	School - boarding	\$164/person	\$167/person
	Church (not including food service, day care, camps)	\$8/seat	\$8/seat
	Miscellaneous (based on daily average flow of facilities not described above)	\$2.73/gallon	\$2.78/gallon
	Monthly Sewer Service Charge - Water Meter Size		
	5/8"	\$3.93	\$3.93
	1"	\$7.92	\$7.92
	1.5"	\$14.12	\$14.12
	2"	\$21.56	\$21.56
	3"	\$45.11	\$45.11
	4"	\$76.11	\$76.11
	6"	\$156.69	\$156.69
	8"	\$224.88	\$224.88
	Over 8"	\$361.26	\$361.26
	Surcharge Fees		
	BOD (Biochemical Oxygen Demand) <i>Surcharge is applied for discharge concentrations greater than 250 mg/L</i>	\$349.18/1,000 lbs.	\$349.18/1,000 lbs.
	TSS (Total Suspended Solids) <i>Surcharge is applied for discharge concentrations greater than 180 mg/L</i>	\$60.44/1,000 lbs.	\$60.44/1,000 lbs.
	TKN (Total Kjeldahl Nitrogen) <i>Surcharge is applied for discharge concentrations greater than 40 mg/L</i>	\$0.75/lb.	\$0.75/lb.
	TP (Total Phosphorous) <i>Surcharge is applied for discharge concentrations greater than 5 mg/L</i>	\$6.87/lb.	\$6.87/lb.
	Permit Applications		
	Initial application fee for all applicants	\$300	\$300
	Permit modification fee	\$200	\$200
	Authorization to Construct review	\$300	\$300
	Monitoring Charges		
	Sampling without Mercury 1631	\$95	\$95

Fee and Other Charges Schedule

Department	Fee and Other Charge Type	FY 2013-14 Adopted Fees and Other Charges	FY 2014-15 Adopted Fees and Other Charges
Utilities			
	Sampling with Mercury 1631	\$95	\$95
	Aluminum	\$12	\$10.50
	Ammonia	\$11	\$11
	Antimony	\$10.50	\$10.50
	Arsenic	\$10	\$10.50
	BOD5	\$17	\$17
	Cadmium	\$10.50	\$10.50
	CBOD5	\$20	\$20
	Chloride	\$10	\$10
	Chromium	\$10.50	\$10.50
	COD	\$25	\$19
	Copper	\$10.50	\$10.50
	Cyanide	\$22	\$22
	Ethanol	\$150	\$95
	Fluoride	\$19	\$19
	Gallium	\$12	\$12
	Indium	\$12	\$12
	Lead	\$10.50	\$10.50
	Mercury (Method 1631)	\$120	\$120
	Molybdenum	\$10.50	\$10.50
	Nickel	\$10.50	\$10.50
	NO2 + NO3	\$14	\$14
	Oil and grease	\$50	\$50
	Oil and grease (nonpolar)	\$75	\$50
	pH	\$10	\$5
	Selenium	\$10.50	\$10.50
	Silver	\$10.50	\$10.50
	SVOC (EPA 624)	\$275	\$275
	Tin	\$10.50	\$10.50
	TKN	\$19	\$19
	Total Phosphorous	\$11	\$15
	TSS	\$8	\$10
	Total Toxic Organics	\$610	\$610
	Volatile Organic Chemicals	\$120	\$120
	Zinc	\$10.50	\$10.50
	Acetone	\$120 for complete Pharma test group	\$120 for complete Pharma test group
	Ethyl Acetate		
	Isopropyl Acetate		
	Methylene Chloride		
	n-Amyl Acetate		
Emergency Medical Services (EMS)			
	Basic Life Support (BLS) service fee + mileage	\$575 + \$10/mile	\$575 + \$10/mile
	Advanced Life Support #1 (ALS #1) service fee + mileage	\$660 + \$10/mile	\$660 + \$10/mile
	Advanced Life Support #2 (ALS #2) service fee + mileage	\$685 + \$10/mile	\$685 + \$10/mile
	Extra attendant	\$25/transport	\$25/transport
	Special event coverage (30-hour minimum)	\$200/hour	\$200/hour
	Waiting time (after initial 30 minutes)	\$75/half hour	\$75/half hour
	Treatment (without transport)	\$250	\$250
	QRV Standby	\$80/hour	\$80/hour
	Bike Team/QRV Transport	\$125/hour	\$125/hour

Fee and Other Charges Schedule

Department	Fee and Other Charge Type	FY 2013-14 Adopted Fees and Other Charges	FY 2014-15 Adopted Fees and Other Charges
Sheriff			
	Gun Permits (Issued)	\$5	\$5
	Driver/Criminal History Fees	\$10	\$10
	Fingerprinting Fees (2 cards)	\$15	\$15
	Fingerprinting Fees (Concealed Weapon)	\$10	\$10
	Fingerprinting Fees (thumbprint)	\$5	\$5
	Concealed Weapon Permits	\$90	\$90
	Concealed Weapon Permits - Renewal	\$85	\$75
	Concealed Weapon Permits - Duplicate	\$15	\$15
	Concealed Weapons Permit - Lamination	\$3	\$3
	Report Copies	\$3	\$3
	Civil Process (in state)	\$15	\$15
	Civil Process (out of state)	\$100	\$100
	Security Card	\$10	\$10
	State Prisoner Reimbursement	\$18	\$18
	State Inmate Backlog	\$40	\$40
	Inmate Mail Returns	\$0.48	\$0.48
	DVD/CD copy	\$5	\$5
Public Health			
Environmental Health	Well permit (includes one water sample)	\$425	\$425
	Water sample	\$20	
	Bacteriological or Inorganic Water Sample	\$50	\$50
	Pesticide or Petroleum Water Sample	\$70	\$70
	Conventional Septic Permit	\$160	\$160
	Pump conventional permit 600 gpd or less	\$300	\$300
	Low pressure Pipe Permit 600 gpd or less	\$525	\$525
	Pump conventional/pressure manifold >600 gpd	\$300 + \$100/per 500 gpd or fraction thereof	\$300 + \$100/per 500 gpd or fraction thereof
	Low pressure Pipe Permit >600 gpd	\$525 + \$100/per 500 gpd or fraction thereof	\$525 + \$100/per 500 gpd or fraction thereof
	Type V system (plan review)	\$15 per 500 gpd design flow	\$15 per 500 gpd design flow
	Type V system (monitoring)	\$10 per 500 gpd design flow	\$10 per 500 gpd design flow
	Application for improvement permit 0 to 2 acres	\$200	\$200
	Application for improvement permit 2 to 5 acres	\$225	\$225
	Application for improvement permit 5+ acres	\$250 + \$10/acre	\$250 + \$10/acre
	Appeal charge 0 to 2 acres within 1 year of orig. eval.	\$100	\$100
	Appeal charge 2 to 5 acres within 1 year of orig. eval.	\$125	\$125
	Appeal charge 5+ acres within 1 year of orig. eval.	\$150 + \$10/acre or fraction thereof	\$150 + \$10/acre or fraction thereof
	Appeal of permit condition	\$100	\$100
	Reconnection permit	\$150	\$150
	Additions and Structural Modifications	\$100	\$100 no design flow increase
	Individual swimming pool fee	\$200/year	\$200
	Each additional swimming pool per complex	\$150	\$150
	Wading pool or spa permit	\$100	\$100
	Pool permit inspection revisit fee	\$50	\$50
	Pool plan review (includes initial permit)	\$250	\$250
	Tattoo artist permit	\$200	\$200
	Food establishment plan review	\$250	
	Mobile Food Unit/Push Cart Plan Review	\$75	
	Existing food establishment plan review (ownership change)	\$100	\$100
	Temporary Food Stand Permit	\$75	\$75
	Catering Food Establishment Plan Review		\$100
	Food Service Plan Review		\$125
Community Health	FluMist Vaccine	\$31	\$36.65
	Flu (6-35 months)		\$29

Fee and Other Charges Schedule

Department	Fee and Other Charge Type	FY 2013-14 Adopted Fees and Other Charges	FY 2014-15 Adopted Fees and Other Charges
Public Health			
Community Health	Flu Vaccine, 3 yrs & up, IM	\$29	\$29
	Seasonal Flu (quad)		\$33.96
	Rabies vaccine	\$229	
	Hepatitis A Vaccine	\$42	\$55.20
	Hepatitis B Vaccine	\$51	\$69
	MMR Vaccine	\$74	\$78.31
	IPV	\$30.99	\$30.99
	Meningococcal Polysaccharide Vaccine	\$140	\$140
	Meningococcal Conjugate Vaccine	\$140	\$144.40
	Pneumonia Vaccine (PneumoVax) Adults	\$66	\$67.55
	Pre-exposure Rabies Vaccine	\$229	\$284.97
	Rabies Titer	\$42	\$42.00
	Varicella Vaccine	\$113	\$131.28
	Herpes Zoster (Shingles) Vaccine	\$201	\$201
	Tuberculosis Skin Test (PPD Skin Test)	\$12	\$20.00
	Hepatitis A (Pediatric)	\$35	\$19.30
	Hepatitis B (ped)		\$15.93
	Td	\$24.06	\$38.71
	Tdap	\$58	\$51.96
	Human Papilloma Virus	\$174	\$175.72
	Varivax	\$113	\$113
	Pneumococcal (PCV7)	\$147	\$93.19
	Rotovirus	\$91	\$91
	Insert Drug Implant Device	\$229.21	\$229.21
	Removal non-biodegradable drug delivery implant	\$102	\$146.76
	Removal with reinsertion, non-biodegradable drug delivery implant	\$228.40	\$228.40
	Diaphragm fitting	\$104.87	\$104.87
	Colpo w/o biopsy	\$125.68	\$125.68
	Colpo w/ biopsy	\$181.18	\$181.18
	IUD Insert	\$108.02	\$108.02
	IUD Removal	\$115.60	\$115.60
	Pregnancy Test (urine)	\$10.07	\$10.07
	IM Admin	\$17.25	\$17.25
	IM Admin (additional vaccine)	\$17.25	\$17.25
	OV, New, Minimal	\$50	\$50
	OV, New, Limited	\$116.44	\$116.44
	OV, Comprehensive	\$165.60	\$165.60
	OV, New, Detailed	\$243.23	\$243.23
	OV, New, Comprehensive	\$305.33	\$305.33
	OV, Est, Minimal	\$42.70	\$42.70
	OV, Est, Limited	\$71.16	\$71.16
	OV, Est, Expanded	\$98.33	\$98.33
	OV, Est, Detailed	\$152.66	\$152.66
	OV, Est, Comprehensive	\$227.20	\$227.20
	New FP Preventive Age Birth-1year		\$112.50
	New FP Preventive Age 1-4 years		\$112.50
	New FP Preventive Age 5-11	\$192.50	\$192.50
	New Preventive Age 12-17	\$211.25	\$211.25
	New Preventive Age 18-39	\$208.75	\$208.75
	New Preventive Age 40-64	\$248.75	\$248.75
	New Preventive age 65>years		\$268.75
Public Health			

Fee and Other Charges Schedule

Department	Fee and Other Charge Type	FY 2013-14 Adopted Fees and Other Charges	FY 2014-15 Adopted Fees and Other Charges
Community Health	Est Preventive age birth -1 year		\$112.50
	Est Preventive age 1-4 years		\$112.50
	Est Preventive age 5-11 years		\$157.50
	Est Preventive Age 12-17	\$182.50	\$182.50
	Est Preventive Age 18-39	\$197.50	\$197.50
	Est Preventive Age 40-64	\$197.50	\$197.50
	Est Preventive age 65>years		\$218.75
	Depo	\$48.80	
	IUD Device	\$483.61	\$483.61
	Levonorgestrel IU Contraceptive	\$596.50	\$596.50
	Etongestrel Implant System	\$596.50	\$596.50
	Childbirth Education Class	\$10.86	\$10.86
	Maternal Health Package 4-6 vs	\$425.25	\$425.25
	Maternal Health Package 7+ vs	\$760.78	\$760.78
	Destruction of Genital Warts Male		\$123.55
	TCA Vulva		\$125.42
	Fetal Non-Stress Test (FNST)		\$15.27
	Risk Screen - PMH		\$50
	IG-Immune Globulin		\$0
	Oral Nasal Admin only Vaccine given on DOS		\$17.25
	Oral Nasal Admin any other vaccine on the DOS		\$17.25
	HIB (pedvax)		\$24.60
	Prevnar 13		\$166.40
	DTaP		\$18.65
	DT Pediatric		\$35.41
	Gardasil-HPV Females/males 9-26 payor 6		\$169.66
	Trivalent Influenza Vaccine		\$29.00
	Pentacel (DTaP-IPV Hib)		\$80.43
	Kinrix (DTaP-IPV)		\$43.27
	Pediarix (DTaP-HepB-Polio)		\$95.78
	Health Ed. Child/parenting Class		\$8.71
	I-693 Form Completion		\$20
	Indiv Counseling 15 min.		\$0
	Indiv Counseling 30 min.		\$0
	Indiv Counseling 45 min.		\$0
	Indiv Counseling 60 min.		\$114.36
	Prev. Counseling/Centering Pregnancy		\$20.08
	Rhogam		\$112.14
	Twinrix		\$111.87
	Zoster		\$222.11
	DSV Counseling		\$0
	Behavioral health Counseling		\$0
FP Pregnancy Test Counseling		\$0	
Postpartum Visit		\$0	
Depo-Provera Injection (use 5 mod. for waiver)		\$148	
DSV Referral		\$0	
BH Referral		\$0	
AV/Unplanned Pregnancy		\$0	
#PPD Positive		\$0	
#PPD Negative		\$0	
#PPD Not Read		\$0	
RN services up to 15 minutesX _____ units		\$19.50	
Public Health			
Community Health	STD Control Treatment (RN) X _____ units		\$19.50

Fee and Other Charges Schedule

Department	Fee and Other Charge Type	FY 2013-14 Adopted Fees and Other Charges	FY 2014-15 Adopted Fees and Other Charges
	Phone Interpretation		\$0
	Hepatitis A (Adult)		\$44.73
	Hepatitis B (Adult)		\$69
Nutrition	Diabetes Self Management Training	\$52/ 30 minute increment unit individual; \$16/ 30 minute increment unit group	\$25.24/ 30 minute increment unit individual; \$14.14/ 30 minute increment unit group
	Diabetic Management (BCBS)	\$35.00	\$43.13
	MNT initial visit, 15 minutes	\$33	\$30.90
	MNT subsequent visit, 15 minutes	\$29	\$27.32
	MNT group visit, 30 minute unit	\$8.98	\$8
Dental	Periodic exam	\$41	\$41
	Limited oral exam, problem-focused	\$63	\$63
	Oral evaluation for a patient under 3 years	\$58	\$58
	Comp Oral Exam	\$73	\$73
	Detail/extensive oral examination	\$136	\$136
	Re-evaluation, limited, problem-focused	\$58	\$58
	Intraoral Complete	\$105	\$105
	Periapical, 1st Film	\$23	\$23
	Periapical, Addl Film	\$20	\$20
	Intraoral, Occlusal	\$36	\$36
	Bitewing, single	\$23	\$23
	Bitewing, 2 films	\$38	\$38
	Bitewings 3 Films	\$46	\$46
	Bitewing, 4 films	\$53	\$53
	Panoramic film	\$90	\$90
	Prophylaxis, adult	\$76	\$76
	Prophylaxis, child	\$55	\$55
	Topical fluoride, mod to high caries risk patients	\$40	\$40
	Topical application of fluoride	\$40	
	Sealant, per tooth	\$45	\$45
	Space maintainer, fixed, unilateral	\$263	\$263
	Space maintainer, fixed, bilateral	\$357	\$357
	Amalgam, one surface, primary or perm.	\$113	\$113
	Amalgam, 2 surfaces, primary or perm.	\$144	\$144
	Amalgam, 3 surfaces, primary or perm	\$174	\$174
	Amalgam, 4 or more surfaces, prim/perm	\$203	\$203
	Resin composite, 1 surface, anterior	\$133	\$133
	Resin composite, 2 surface, anterior	\$165	\$165
	Resin composite, 3 surface, anterior	\$201	\$201
	Resin composite, 4+ srfs/involve incisal angle (anterior)	\$252	\$252
	Resin composite, crown, anterior	\$369	\$369
	Resin composite, 1 surface, posterior	\$144	\$144
	Resin composite, 2 surface, posterior	\$188	\$188
	Resin composite, 3 surface, posterior	\$236	\$236
	Resin composite, 4+ surfaces, posterior	\$281	\$281

Fee and Other Charges Schedule

Department	Fee and Other Charge Type	FY 2013-14 Adopted Fees and Other Charges	FY 2014-15 Adopted Fees and Other Charges
Public Health			
Dental	Prefabricated stainless steel crown, primary tooth	\$226	\$226
	Prefabricated stainless steel crown, permanent tooth	\$268	\$268
	Prefabricated resin crown	\$295	\$295
	Prefabricated esthetic coated	\$295	\$295
	Sedative filling	\$94	\$94
	Core buildup, incl. any pins	\$230	\$230
	Pin retention, per tooth, in addition to restoration	\$62	\$62
	Temp Crown (fractured tooth)	\$240	\$240
	Pulp Caps	\$20	\$20
	Therapeutic pulpotomy (excl final restoration) - remove pulp coronal to the dentinocemental jxn & application of medicament	\$165	\$165
	Endodontic Therapy Anterior Tooth, excl. final restor.	\$236	\$236
	Gingivectomy or gingivoplasty – 4+ contiguous teeth or bounded teeth spaces, per quadrant	\$563	\$563
	Periodontal scaling and root planing, 4+ teeth, per quadrant	\$206	\$206
	Periodontal scaling and root planing, 1-3 per quadrant	\$151	\$151
	Full mouth debridement	\$154	\$154
	Periodontal Maintenance	\$62	\$62
	Extraction, coronal remnants – deciduous tooth	\$126	\$60
	Extraction, erupted tooth	\$138	\$138
	Surgical extract, erupted tooth	\$228	\$228
	Removal of impacted tooth - soft tissue	\$263	\$263
	Removal Impacted Tooth (partially bony)		\$199
	Removal Impacted Tooth Completely Bony	\$199	\$199
	Removal Impacted Tooth Completely Bony, Complications	\$230	\$230
	Surgical removal of residual tooth roots	\$256	\$192
	Incision & Drainage of Abscess, soft tissue	\$192	\$192
	Palliative (emergency) treatment of dental pain - minor procedure	\$103	
	Analgesia/Nitrous Oxide	\$64	\$64
	Fluoride Child, without Prophy		\$31
	Fluoride Adult, without Prophy		\$31
	Prophy w/Fluoride Adult		\$51.69
	Oral Hygiene Instruction		\$46
Laboratory			
	<i>Chemistry</i> Basic Metabolic Panel	\$12.40	\$12.40
	Comprehensive Metabolic Panel	\$13.06	\$13.06
	Hepatic Function Panel	\$12.40	\$12.40
	Lipid Panel	\$21.18	\$21.18
	BUN (Blood Urea Nitrogen)	\$6.10	\$6.10
	Calcium	\$7.97	\$7.97
	Carbon Dioxide	\$7.56	\$7.56
	Chloride	\$7.10	\$7.10
	Creatinine (blood)	\$7.93	\$7.93
	Creatinine (urine)	\$8	\$8
	Glucose	\$6.07	\$6.07
	Potassium	\$7.10	\$7.10
	Sodium	\$7.45	\$7.45
	Albumin	\$7.66	\$7.66
	Bilirubin, Total	\$7.77	\$7.77
	Bilirubin, Direct	\$7.77	\$7.77

Fee and Other Charges Schedule

Department	Fee and Other Charge Type	FY 2013-14 Adopted Fees and Other Charges	FY 2014-15 Adopted Fees and Other Charges
Public Health			
Laboratory			
<i>Chemistry</i>	Alkaline Phosphatase	\$8	\$8
	Aspartate Amino Transferase (AST)	\$8	\$8
	Alanine Amino Transferase (ALT)	\$8.18	\$8.18
	Iron	\$10.03	\$10.03
	Cholesterol, Total	\$6.72	\$6.72
	Triglycerides	\$8.91	\$8.91
	Uric Acid	\$6.99	\$6.99
	Total Protein	\$5.66	\$5.66
	Total Protein, Urine	\$5.66	\$5.66
	Blood Glucose - Finger Stick		\$5.03
	GTT - 3 hour		\$20.46
	Venipuncture		\$3.75
	Specimen Handling		\$0
	Pregnancy Test, Urine - Result Positive+		\$10.07
	Pregnancy Test, Urine - Result Positive-		\$10.07
	HDL		\$13.01
	Glucose Challenge (GCT)		\$7.55
<i>Hematology</i>	CBC	\$10	\$10
	Blood Count w/ Platelet Count	\$10	\$10
	Hemoglobin	\$3.66	\$3.66
	Hematocrit	\$3.66	\$3.66
	CBC with automated diff. & platelets		\$12.35
<i>Immunohematology (Blood Bank)</i>	ABO	\$4.61	\$4.61
	Rh	\$4.61	\$4.61
	Antibody Screen	\$18.02	\$18.02
<i>Immuno Assay</i>	Ferritin	\$21.08	\$21.08
	Folic Acid	\$22.74	\$22.74
	Vitamin B12	\$23.31	\$23.31
	Free T4	\$13.95	\$13.95
	TSH	\$25.21	\$25.21
	βhCG	\$13.53	\$13.53
<i>Serology</i>	RPR	\$6.60	\$6.60
	RPR Titer	\$6.83	\$6.83
	Urinalysis	\$3.48	\$3.48
	Urine Micro	\$4.70	\$4.70
	Urine Culture	\$12.48	\$12.48
	Urine, Specific Gravity		\$4.06
<i>Microscopy</i>	Wet Prep	\$5.90	\$5.90
	Gram Stain	\$6.60	\$6.60
	Dark Field	\$9.80	\$9.80
<i>Microbiology</i>	Gonorrhea Culture	\$8.93	\$8.93
	Chlamydia by DNA Probe	\$31	\$31
	Chlamydia		\$38.97
	Gonorrhea		\$38.97
Pharmacy	Medication dispensing	Fees are calculated based on Medication costs + Medicaid allowed dispensing fee	Fees are calculated based on Medication costs + Medicaid allowed dispensing fee
Register of Deeds			
	Copy fees - uncertified copies	\$.25/page from copier; \$.10/page from computer	\$.25/page from copier; \$.10/page from computer
	Copy fee - map	18 x 24 \$2, 11 x 17 \$3 (Kodak printer)	18 x 24 \$2, 11 x 17 \$3 (Kodak printer)
	Instruments in general	\$26 for pages 1-15, then, \$4.00 each additional page	\$26 for pages 1-15, then, \$4.00 each additional page
	Multiple instruments as one, each		\$10
Register of Deeds			

Fee and Other Charges Schedule

Department	Fee and Other Charge Type	FY 2013-14 Adopted Fees and Other Charges	FY 2014-15 Adopted Fees and Other Charges
	Additional assignment instrument index reference, each	\$25	\$10
	Deeds of Trust and Mortgages	\$56 for 1st 15 pages \$4.00 for each additional page	\$56 for first 15 pages, \$4 for each additional page
	Non-standard document	\$25, plus recording fee	\$25, plus recording fee
	Probate	Free	Free
	Plats	\$21 each sheet	\$21 each sheet
	Right of way plans	\$21, \$5 each additional page	\$21, \$5 each additional page
	Certified copies	\$5 for first page, \$2 each additional page	\$5 for first page, \$2 each additional page
	Comparison of copy for certification	\$5	\$5
	Notary public qualification	\$10	\$10
	Marriage licenses:		
	Issuing a license	\$60	\$60
	Issuing a delayed certificate with 1 certified copy	\$30	\$30
	Proceeding for correction with 1 certified copy	\$20	\$20
	Certified Copies of birth, death and marriages	\$10	\$10

FY 2014-15
Durham County Fire Prevention and Protection Code
Adopted Fee Schedule for Inspections, Permit Services and Violations

Penalties and Fees		
Ordinance Code #	Violation Description	Penalty Amount
105.3.5	Permit not posted or kept on premises	\$65.00
307.2	Unpermitted open burning (Immediate)	\$750.00
308.3	Careless use of ignited object (Immediate)	\$750.00
603	Use of non-approved heating appliance	\$65.00
703.1	Breach in fire wall/fire stops	\$65.00
703.2.1	Fire or exit door inoperative	\$200.00
703.2.1	Fire tower door open (Immediate)	\$750.00
310.3	"No Smoking" signs not posted where appropriate	\$65.00
310.2	Smoking in prohibited areas (Immediate)	\$750.00
901.4	Sprinkler or fire alarm inoperable	\$200.00
Appendix C	Fire hydrants not complying with code	\$65.00
903.1	Sprinkler system not complying with code	\$65.00
905.1	Standpipe system not complying with code	\$65.00
315.2.1	Sprinkler head(s) blocked/covered (Immediate)	\$750.00
505.1	Street address numbers not posted	\$65.00
505.1	Street address numbers not visible	\$65.00
901	Sprinkler/standpipe needs testing	\$65.00
901	Fire alarm system needs testing	\$65.00
1005.1	Storage in or on fire escape (Immediate)	\$750.00
1005.1	Blocked egress (Immediate)	\$750.00
1005.1	Locked exit doors (Immediate)	\$750.00
1005.1	Overcrowding (Immediate)	\$750.00
1003.2.8	Fire exit or aisle blocked (Immediate)	\$750.00
315.2.2	Storage in or on fire escape (Immediate)	\$750.00
1003.3	Exit or egress door needs repair	\$65.00
315.2.2	Blocked stairwells or stairways (Immediate)	\$750.00
1003.2.10	Exit illumination and marking	\$65.00
1003.2.10.2	Absence of required exit directional signs	\$65.00
404.1	Approved fire evacuation plan required	\$65.00
404.3	Fire drill performance not acceptable	\$65.00
405.2	No monthly fire drill reported	\$65.00
3405.3	Improper use of flammable liquids (Immediate)	\$750.00
3404.3.3	Flammable liquid not stored according to code	\$65.00
3405.3	Improper dispensing of flammable liquid (Immediate)	\$750.00
3402.2.10	Above-ground tanks not diked	\$65.00
2703.2.4	Tank installation not according to code	\$65.00
3404	Tank storage not according to code	\$65.00
1504.1	Spray painting in non-approved area	\$65.00
1504.1.2	Spray booth not complying to code	\$65.00
3003.3	Compressed gas cylinders not secured	\$65.00
105.1.2	No hazardous materials permit	\$65.00
2704	Chemical storage is not according to code	\$65.00
1003.7.2.5	Maximum occupancy not posted	\$65.00
308.5	Use of open flame cooking device	\$65.00
105.2.2	Failure to get tank work permit prior to work	\$500.00

FY 2014-15
Durham County Fire Prevention and Protection Code
Adopted Fee Schedule for Inspections, Permit Services and Violations

Penalties and Fees (continued)		
105.2	Failure to obtain permits required by code	\$500.00
112.1	All other violations of the code	\$65.00
<i>NOTE: The term "Immediate" as it appears above means that the Fire Marshal's Office may issue a citation immediately and the violation must be corrected by the violating party immediately.</i>		
Fire Prevention Permit Fees		
Section 1: The fees set forth in this section are fixed for the issuance of the permits required by the Fire Prevention Code. Such permits, unless stated otherwise on the face of the permit, shall be valid for a period of one year from the date of issue, subject to revocation for failure to comply with the fire Prevention Code. Renewal of permits shall be subject to fees in effect for the period of		
Technical Code #	Activities Requiring Permits	Fee
105.6.2	Amusement Buildings	\$65.00
105.7.1	Automatic Fire Extinguishing Systems	\$65.00
105.6.3	Aviation Facilities	\$65.00
105.6.5	Battery Systems	\$65.00
105.6.9; 105.7.2	Compressed Gases	\$65.00
105.6.9	Covered Malls, Buildings	\$65.00
105.6.12	Cutting and Welding	\$65.00
105.6.16	Fire Hydrants and Valves	\$65.00
105.6.9	Manufacturing, Storage, Handling, & Sale or use of explosives, fireworks, explosive material (60-day permit)	\$150.00
105.7.3	Fire Alarm & Detection Systems & Related Equipment	\$50.00
105.7.4	Fire Pumps & Related Equipment	\$65.00
105.6.17	Flammable and Combustible Liquids (per site or service station)	\$65.00
105.6.20	Fumigation & Thermal Insecticide Fogging	\$65.00
105.7.6	Hazardous Materials	\$65.00
105.6.23	High-Pressure Storage	\$65.00
105.6.22	HPM Facilities	\$200.00
105.7.7	Industrial Ovens	\$65.00
105.6.28	Liquefied Petroleum Gas	\$65.00
105.6.26	Lumber Yards & Woodworking Plants	\$65.00
105.6.29	Magnesium	\$65.00
105.6.30	Miscellaneous Combustible Storage	\$65.00
105.6.34	Places of Assembly	\$65.00
105.6.35	Private Fire Hydrants	\$65.00
105.6.37	Pyroxylin Plastics	\$65.00
105.6.38	Refrigeration Equipment	\$65.00
105.6.39	Repair Garages, Service Stations	\$65.00
105.6.41	Spraying or Dipping	\$65.00
105.7.11	Stand Pipe Systems	\$65.00
105.6.42	Storage of Scrap Tires & Tire Byproducts	\$65.00
105.6.45	Waste Handling	\$65.00
105.6.46	Wood Products	\$65.00
105.7.5	Installation, abandonment, removal, or retrofitting of any AGST, UGST, Pipeline (per site) (add \$75.00 per tank removed or installed)	\$150.00
<i>All other permit fees required by the Technical Code and not listed shall be \$65.00</i>		

FY 2014-15
Durham County Fire Prevention and Protection Code
Adopted Fee Schedule for Inspections, Permit Services and Violations

User Fees	
Description	Fee
Plans Review for all Life Safety Permits:	
Subdivision (plus \$20 per fire hydrant required)	\$30.00
Building - New and Renovations:	
Building less than 5,000 sq. ft.	\$75.00
Building 5,000 - 10,000 sq. ft.	\$125.00
Building 10,000 sq. ft. or more (plus \$25 per 5,000 sq. ft. over 10,000 sq. ft.)	\$125.00
Hazardous Chemicals:	
Class A - 55 gals. or 500 lbs.	\$50.00
Class B - 55 to 550 gals. or 550 to 5,000 lbs.	\$200.00
Class C - 550 to 5,500 gals. or 5,000 to 50,000 lbs.	\$300.00
Class D - 5,500 gals. or 50,000 lbs.	\$400.00
Inspection Fee Schedule	
All owners or tenants of buildings in Durham County, which are required to be inspected by the Durham County Fire Marshal's Office are subject to the following inspection fee schedule:	
Inspection Activities	Fee
Periodic Inspection	None
First inspection pursuant to permit application	None
First re-inspection for non-compliance if code requirements are met	None
First re-inspection for non-compliance if code requirements are not met	\$200.00
Second and subsequent re-inspections for non-compliance	\$400.00